

**Contract Grants Income and Expenditures
for year ending June 30, 2016**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	EQUIPMENT	Net (Indirect)
<u>Administration</u>						
<u>Campus Services</u>						
UK Police	1,373.	-1.	0.	-1.	0.	1,374.
College Total:	1,373.	-1.	0.	-1.	0.00	1,374.

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<u>Administration</u>						
<u>Sr VP for Administration</u>						
Capital Project Management	1,485,681.	1,485,681.	0.	1,485,681.	0.	0.
College Total:	1,485,681.	1,485,681.	0.	1,485,681.	0.00	0.
Area Total:	1,487,055.	1,485,680.	0.	1,485,680.	0.	1,374.

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	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	EQUIPMENT	Net (Indirect)
<u>Health Affairs</u>						
<u>Exec VP for Health Affairs</u>						
Exec VP for Health Affairs	420,822.	416,701.	3,671.	413,030.	0.	4,121.
College Total:	420,822.	416,701.	3,671.	413,030.	0.00	4,121.
Area Total:	420,822.	416,701.	3,671.	413,030.	0.	4,121.

**Contract Grants Income and Expenditures
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	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	EQUIPMENT	Net (Indirect)
<u>Office of the President</u>						
<u>Research</u>						
Computational Sciences	49,309.	37,148.	25,603.	11,545.	0.	12,161.
Ctr for Applied Energy Researc	11,700,125.	9,646,272.	4,897,569.	4,227,018.	521,685.	2,053,852.
Div of Laboratory Animal Resea	10,834.	9,849.	6,091.	3,758.	0.	985.
Interdisc Human Development In	20,856,193.	18,913,363.	12,113,742.	6,732,707.	66,915.	1,942,830.
KY Geological Survey	843,462.	658,065.	449,202.	147,789.	61,074.	185,397.
KY Water Resources Institute	360,330.	305,399.	198,900.	106,499.	0.	54,931.
Magnetic Resonance Imaging Sys	40,249.	37,466.	27,135.	10,331.	0.	2,784.
Tracy Farmer Inst for Sustain	621.	517.	517.	0.	0.	103.
College Total:	33,861,123.	29,608,080.	17,718,760.	11,239,647.	649,673.52	4,253,043.

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<u>Office of the President</u>						
<u>Vice President Institutional D</u>						
Student Support Services	294,796.	273,713.	247,823.	25,889.	0.	21,084.
Vice President Institutional D	362,968.	318,800.	65,776.	253,024.	0.	44,168.
College Total:	657,764.	592,513.	313,600.	278,913.	0.00	65,252.
Area Total:	34,518,888.	30,200,593.	18,032,360.	11,518,560.	649,674.	4,318,295.

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	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	EQUIPMENT	Net (Indirect)
<u>Provost Units</u>						
<u>Academic Administration</u>						
Academic Administration	83,981.	73,656.	73,656.	-0.	0.	10,326.
College Total:	83,981.	73,656.	73,656.	-0.	0.00	10,326.

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<u>Provost Units</u>						
<u>Agriculture, Food and Environm</u>						
Agr Economics	1,004,262.	858,335.	544,139.	314,196.	0.	145,927.
Agr Programs	348,929.	346,315.	243,090.	70,425.	32,800.	2,614.
Animal and Food Sciences	2,681,603.	2,195,134.	1,292,101.	891,947.	11,087.	486,469.
Assoc Dean Academic Programs	2,640.	2,400.	0.	2,400.	0.	240.
Assoc Dean Research/Director A	268,457.	266,197.	208,875.	57,322.	0.	2,260.
Biosystems & Ag Eng	2,061,039.	1,819,015.	887,077.	766,852.	165,086.	242,024.
Center for the Environment	86,600.	79,908.	19,871.	60,036.	0.	6,692.
Community & Leadership Devel	252,763.	206,082.	131,401.	74,681.	0.	46,680.
Coop Ext Development Program	91,990.	83,628.	81,722.	1,906.	0.	8,363.
Dietetics and Human Nutrition	413,309.	382,065.	296,614.	85,451.	0.	31,244.
e-Extension	401,747.	401,542.	333,403.	68,139.	0.	205.
Entomology	1,488,026.	1,308,904.	687,632.	594,862.	26,409.	179,122.
Family & Consumer Sciences	12,115,208.	10,849,687.	6,248,053.	4,601,634.	0.	1,265,522.
Family Studies	30,178.	24,647.	19,435.	5,212.	0.	5,530.
Forestry	977,495.	895,924.	499,222.	396,701.	0.	81,571.
Horticulture	1,403,368.	1,259,713.	834,700.	370,886.	54,127.	143,655.
International Programs	133,824.	122,877.	68,054.	54,823.	0.	10,947.
Kentucky Tobacco Research & De	2,600,665.	2,001,095.	811,664.	871,484.	317,947.	599,570.
Ky Tobacco Research & Dev Cent	130,903.	93,502.	66,916.	26,586.	0.	37,401.
Landscape Architecture	51,755.	37,222.	2,084.	35,138.	0.	14,533.
Merchandising, Apparel & Texti	69,501.	59,822.	39,414.	20,408.	0.	9,679.
Plant & Soil Sciences	3,785,574.	3,188,399.	2,182,226.	958,623.	47,550.	597,175.
Plant Pathology	1,284,524.	1,035,296.	616,134.	398,114.	21,049.	249,227.
Regulatory Services	61,531.	50,601.	49,903.	698.	0.	10,930.
School of Human Envir Sciences	405,829.	370,755.	129,869.	240,885.	0.	35,074.
Small Business Development Cen	1,845,908.	1,798,732.	1,034,189.	764,543.	0.	47,175.
Veterinary Diagnostic Laborato	405,703.	342,806.	187,188.	101,977.	53,642.	62,897.
Veterinary Science	1,126,168.	907,536.	524,055.	378,204.	5,278.	218,632.
College Total:	35,529,497.	30,988,138.	18,039,032.	12,214,133.	734,973.12	4,541,360.

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<u>Provost Units</u>						
<u>Arts & Sciences</u>						
Anthropology	646,966.	489,365.	369,890.	119,475.	0.	157,601.
Biological Sciences	3,368,766.	2,496,249.	1,599,934.	815,148.	81,167.	872,517.
Center for English as Second L	61,342.	46,495.	28,405.	18,090.	0.	14,848.
Chemistry	2,873,496.	2,079,245.	1,254,022.	582,795.	242,428.	794,251.
Earth and Environmental Scienc	596,238.	472,305.	184,451.	240,872.	46,982.	123,933.
Geography	205,407.	145,987.	25,686.	120,301.	0.	59,420.
History	21,398.	20,954.	20,954.	0.	0.	445.
Inst on Violence Against Women	7,983.	6,942.	5,728.	1,214.	0.	1,041.
Ky Archaeological Survey	526,887.	467,970.	402,622.	65,349.	0.	58,917.
Mathematics	396,398.	311,437.	199,677.	111,761.	0.	84,961.
Modern & Classical Languages	1,001.	1,001.	1,001.	0.	0.	0.
Physics and Astronomy	3,516,272.	2,718,055.	1,779,298.	676,662.	262,095.	798,217.
Political Science	6,998.	6,998.	0.	6,998.	0.	0.
Psychology	3,286,061.	2,472,620.	1,805,293.	667,326.	0.	813,441.
Sociology	137,421.	127,612.	127,612.	0.	0.	9,809.
Statistics	516,972.	368,767.	311,897.	56,870.	0.	148,204.
Writing, Rhetoric and Digital	127,137.	127,137.	94,323.	32,814.	0.	0.
College Total:	16,296,743.	12,359,139.	8,210,791.	3,515,675.	632,672.01	3,937,604.

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<u>Provost Units</u>						
<u>Assoc Provost Undergrad Educat</u>						
Undergraduate Studies	42,027.	35,229.	16,801.	18,428.	0.	6,798.
College Total:	42,027.	35,229.	16,801.	18,428.	0.00	6,798.

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<u>Provost Units</u>						
<u>Business & Economics</u>						
Accountancy	1,263.	1,263.	0.	1,263.	0.	0.
B&E Poverty Center	668,452.	654,531.	241,494.	413,037.	0.	13,922.
Center for Business & Econ Res	76,702.	61,291.	34,924.	26,367.	0.	15,411.
Economics	19,797.	17,214.	12,614.	4,600.	0.	2,582.
Management	313,397.	234,407.	143,349.	91,058.	0.	78,991.
RCTF Faculty Research & Develo	358,100.	332,694.	253,932.	78,761.	0.	25,406.
College Total:	1,437,711.	1,301,399.	686,313.	615,086.	0.00	136,312.

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<u>Provost Units</u>						
<u>Communication & Information</u>						
Communication	140,742.	104,704.	61,500.	43,204.	0.	36,039.
School of Journalism & Telecom	25,290.	22,991.	20,873.	2,118.	0.	2,299.
School of Library & Informatio	1,164.	1,164.	0.	1,164.	0.	0.
College Total:	167,196.	128,858.	82,372.	46,486.	0.00	38,338.

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<u>Provost Units</u>						
<u>Dentistry</u>						
Dentistry	322,445.	320,836.	281,979.	38,858.	0.	1,609.
Dentistry Research & Graduate	929,267.	617,452.	544,629.	72,824.	0.	311,814.
Oral Health Practice	682,561.	529,567.	432,878.	96,688.	0.	152,994.
Oral Health Science	574,762.	565,426.	198,124.	367,302.	0.	9,336.
College Total:	2,509,035.	2,033,281.	1,457,610.	575,672.	0.00	475,754.

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<u>Provost Units</u>						
<u>Design</u>						
Design	140,768.	104,113.	97,453.	6,660.	0.	36,655.
College Total:	140,768.	104,113.	97,453.	6,660.	0.00	36,655.

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<u>Provost Units</u>						
<u>Education</u>						
Center for Professional Dev	4,256,093.	4,122,865.	806,623.	3,316,242.	0.	133,228.
Collaborative Center for Liter	261,897.	258,545.	179,605.	78,940.	0.	3,353.
Curriculum & Instruction	497,856.	385,659.	265,480.	112,320.	7,859.	112,197.
Education	240,588.	229,120.	176,517.	52,604.	0.	11,468.
Educational & Counseling Psych	592,777.	465,850.	387,261.	78,589.	0.	126,927.
Educational Policy Studies & E	399,530.	334,505.	288,436.	46,070.	0.	65,025.
Kinesiology and Health Promoti	102,166.	76,555.	35,675.	33,731.	7,149.	25,611.
Special Ed & Rehab Counseling	2,156,162.	1,981,391.	1,064,594.	916,797.	0.	174,771.
STEM Education	765,431.	644,350.	212,829.	431,521.	0.	121,081.
College Total:	9,272,500.	8,498,841.	3,417,019.	5,066,814.	15,008.00	773,659.

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<u>Provost Units</u>						
<u>Engineering</u>						
Center for Biomedical Engineer	807,457.	574,456.	424,823.	96,301.	53,332.	233,002.
Center for Visualization & Vir	731,794.	515,789.	377,014.	138,775.	0.	216,004.
Chemical and Materials Engin.	4,066,378.	3,215,538.	1,842,536.	855,903.	517,098.	850,840.
Civil Engineering	405,157.	306,591.	230,358.	75,037.	1,195.	98,566.
Computer Science	1,204,026.	875,540.	630,221.	245,319.	0.	328,485.
Electrical and Computer Engine	1,489,217.	1,115,334.	755,847.	359,487.	0.	373,883.
Institute for Sustainable Manu	235,287.	165,801.	140,723.	25,078.	0.	69,486.
IR4TD	195,640.	151,609.	106,950.	12,388.	32,272.	44,031.
Kentucky Transportation Center	8,695,003.	7,288,488.	4,932,524.	2,185,910.	170,054.	1,406,515.
Mechanical Engineering	3,239,904.	2,619,188.	1,155,666.	1,463,522.	0.	620,716.
Mining Engineering	1,927,288.	1,546,519.	891,974.	619,460.	35,085.	380,769.
OISTL/Engineering Distance Lea	80,569.	73,496.	35,440.	38,055.	0.	7,073.
College Total:	23,077,719.	18,448,347.	11,524,075.	6,115,236.	809,036.11	4,629,372.

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for year ending June 30, 2016**

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<u>Provost Units</u>						
<u>Fine Arts</u>						
Art	36,011.	24,250.	19,294.	4,956.	0.	11,761.
Fine Arts	55,000.	55,000.	0.	55,000.	0.	0.
Music	27,498.	27,498.	27,498.	0.	0.	0.
College Total:	118,509.	106,748.	46,791.	59,956.	0.00	11,761.

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<u>Provost Units</u>						
<u>Graduate School</u>						
Graduate School Dean	347,972.	347,972.	0.	347,972.	0.	0.
Martin School of Public Policy	521,289.	432,739.	376,520.	56,220.	0.	88,550.
College Total:	869,262.	780,712.	376,520.	404,192.	0.00	88,550.

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<u>Provost Units</u>						
<u>Health Sciences</u>						
Administrative Services	2,213,404.	1,652,542.	971,551.	680,991.	0.	560,862.
Clinical Sciences	414,661.	323,474.	192,697.	130,777.	0.	91,187.
Rehabilitation Sciences	670,785.	535,735.	359,510.	176,225.	0.	135,050.
College Total:	3,298,850.	2,511,751.	1,523,758.	987,993.	0.00	787,099.

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<u>Provost Units</u>						
<u>Libraries</u>						
Libraries	211,674.	183,580.	182,580.	1,000.	0.	28,094.
Medical Center Library	8,854.	8,712.	0.	8,712.	0.	141.
College Total:	220,528.	192,292.	182,580.	9,712.	0.00	28,236.

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Provost Units						
Medicine						
Anatomy & Neurobiology	421,400.	295,988.	139,250.	156,738.	0.	125,413.
Anesthesiology	24,422.	24,422.	24,422.	0.	0.	0.
Area Health Educ Ctr	713,138.	709,481.	91,586.	617,895.	0.	3,657.
Barnstable Brown Diabetes Cent	52,081.	34,060.	32,430.	1,630.	0.	18,021.
Behavioral Science	5,218,466.	3,742,655.	2,560,108.	1,182,546.	0.	1,475,812.
Cardiovascular Research Center	5,685,163.	4,193,245.	2,378,306.	1,771,966.	42,972.	1,491,918.
Center for Environmental Disea	600,163.	398,779.	272,442.	126,337.	0.	201,384.
Center for Health Services Res	4,463,770.	4,088,969.	640,761.	3,448,207.	0.	374,801.
Center on Drug and Alcohol Res	7,910,953.	6,824,243.	5,725,193.	1,099,050.	0.	1,086,709.
Diagnostic Radiology	242,371.	189,085.	154,034.	35,051.	0.	53,286.
Emergency Medicine	521,332.	372,215.	288,520.	83,695.	0.	149,117.
Family Practice & Community Me	2,337,321.	1,858,677.	1,592,240.	255,424.	11,012.	478,644.
Graduate Center for Toxicology	2,389,129.	1,718,410.	1,104,340.	614,070.	0.	670,719.
Internal Medicine	9,103,527.	7,386,677.	5,184,496.	2,081,792.	120,389.	1,716,850.
Kentucky Telecare	303,213.	270,342.	36,100.	234,241.	0.	32,872.
Markey - McDowell Cancer Netwo	19,314,020.	14,638,250.	10,696,559.	3,806,982.	134,709.	4,675,770.
Microbiology, Immunology & Mol	3,093,824.	2,297,011.	1,162,136.	1,109,846.	25,029.	796,812.
Molecular & Cellular Biochemis	5,624,255.	4,087,117.	2,260,826.	1,751,098.	75,193.	1,537,138.
Neurology	342,120.	275,080.	214,603.	60,477.	0.	67,040.
Neurosurgery	268,282.	196,408.	118,971.	77,436.	0.	71,874.
Obstetrics & Gynecology	3,498,360.	2,974,346.	1,896,981.	1,008,106.	69,259.	524,014.
Office of Medical Education	1,151.	1,151.	0.	1,151.	0.	0.
Ophthalmology	3,119,250.	2,288,364.	1,454,262.	818,914.	15,188.	830,886.
Orthopaedic Surgery	185,107.	172,834.	139,486.	33,348.	0.	12,274.
Pathology & Lab Medicine	38,363.	26,939.	23,070.	3,869.	0.	11,424.
Pediatrics	4,422,242.	3,888,479.	3,467,399.	409,085.	11,995.	533,762.
Pharmacology & Nutritional Sci	7,699,031.	5,347,384.	3,478,303.	1,849,126.	19,955.	2,351,647.
Physical Medicine and Rehabili	50,276.	43,077.	20,675.	22,401.	0.	7,199.
Physiology	5,553,402.	4,027,876.	2,784,112.	1,208,734.	35,030.	1,525,526.
Psychiatry	2,300,344.	2,074,188.	1,686,858.	378,334.	8,995.	226,156.
Radiation Medicine	602,707.	402,186.	336,174.	66,012.	0.	200,521.
Rural Ky Healthcare	2,346,427.	2,243,171.	1,264,594.	978,577.	0.	103,256.
Sanders-Brown Center on Aging	8,658,543.	6,402,151.	4,106,526.	2,189,566.	106,060.	2,256,392.
Spinal Cord & Brain Injury Res	2,564,144.	1,968,605.	1,364,949.	496,705.	106,950.	595,539.
Surgery	2,381,095.	1,774,655.	1,437,164.	337,491.	0.	606,439.
College Total:	112,049,391.	87,236,518.	58,137,880.	28,315,900.	782,737.70	24,812,872.

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<u>Provost Units</u>						
<u>Nursing</u>						
Nursing	4,574,497.	3,473,939.	2,693,026.	780,913.	0.	1,100,558.
College Total:	4,574,497.	3,473,939.	2,693,026.	780,913.	0.00	1,100,558.

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<u>Provost Units</u>						
<u>Office of the Provost</u>						
Center for Clinical & Translat	2,730,895.	2,002,816.	1,686,034.	316,782.	0.	728,079.
International Center	711,653.	682,016.	138,886.	543,130.	0.	29,638.
Office of the Provost	560,444.	507,153.	130,528.	376,626.	0.	53,290.
College Total:	4,002,992.	3,191,985.	1,955,447.	1,236,538.	0.00	811,007.

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<u>Provost Units</u>						
<u>Pharmacy</u>						
Pharmaceutical Tech	7,119,357.	5,177,954.	2,967,676.	2,176,652.	33,626.	1,941,402.
Pharmacy Practice & Science	3,452,195.	3,052,572.	2,883,887.	168,685.	0.	399,623.
College Total:	10,571,552.	8,230,527.	5,851,563.	2,345,338.	33,625.77	2,341,025.

**Contract Grants Income and Expenditures
for year ending June 30, 2016**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	EQUIPMENT	Net (Indirect)
<u>Provost Units</u>						
<u>Public Health</u>						
Biostatistics	202,095.	188,373.	156,702.	31,671.	0.	13,722.
Center for Public Health Syst	29,544.	27,356.	27,251.	105.	0.	2,188.
Dean	670,194.	615,619.	608,354.	7,266.	0.	54,575.
Epidemiology	1,339,755.	1,147,878.	643,063.	462,259.	42,556.	191,877.
Gerontology	28,561.	28,561.	26,548.	2,014.	0.	0.
Health Behavior	2,096,609.	1,606,955.	953,792.	653,163.	0.	489,654.
Health Services Management	1,811,382.	1,606,760.	1,229,595.	377,164.	0.	204,623.
Kentucky Rural Cancer Preventi	648,589.	432,126.	408,454.	23,672.	0.	216,463.
KY Injury Prevention & Researc	2,416,045.	2,096,016.	1,600,850.	497,158.	-1,993.	320,029.
Preventive Med & Environmental	531,602.	467,719.	336,606.	131,113.	0.	63,883.
Southeast Cntr for Ag Health &	303,423.	219,822.	206,729.	13,093.	0.	83,601.
College Total:	10,077,802.	8,437,186.	6,197,946.	2,198,678.	40,563.12	1,640,615.

**Contract Grants Income and Expenditures
for year ending June 30, 2016**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	EQUIPMENT	Net (Indirect)
<u>Provost Units</u>						
<u>Social Work</u>						
Center on Trauma and Children	0.	3.	0.	3.	0.	-3.
Social Work	3,117,499.	2,787,463.	2,018,202.	769,261.	0.	330,036.
College Total:	3,117,499.	2,787,465.	2,018,202.	769,264.	0.00	330,033.

**Contract Grants Income and Expenditures
for year ending June 30, 2016**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	EQUIPMENT	Net (Indirect)
<u>Provost Units</u>						
<u>VP Student Success Administrati</u>						
UK International Center	281,616.	265,125.	46,841.	218,284.	0.	16,491.
Undergraduate Studies	131,537.	122,164.	43,681.	78,483.	0.	9,373.
College Total:	413,153.	387,288.	90,522.	296,767.	0.00	25,864.
Area Total:	237,871,210.	191,307,411.	122,679,356.	65,579,440.	3,048,616.	46,563,798.
University Total:	274,297,974.	223,410,385.	140,715,386.	78,996,710.	3,698,289.	50,887,589.