

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Academic Administration					
OTHER GRANTS AND CONTRACTS					
College/University/Affiliates	\$81,022.	\$0.	\$0.	\$0.	\$81,022.
Foundation or Non-Profit Org	\$0.	\$2,959.	\$0.	\$0.	\$2,959.
TOTAL OTHER	\$81,022.	\$2,959.	\$0.	\$0.	\$83,981.
Total for Academic Administration	\$81,022.	\$2,959.	\$0.	\$0.	\$83,981.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Agriculture, Food and Environm					
FEDERAL GRANTS AND CONTRACTS					
Appalachian Regional Commission	\$33,866.	\$0.	\$119,945.	\$0.	\$153,810.
Center for Disease Control and Prevention	\$88,982.	\$0.	\$619,856.	\$0.	\$708,838.
Department of Defense	\$0.	\$0.	\$196,533.	\$0.	\$196,533.
Department of Energy	\$27,568.	\$0.	\$0.	\$0.	\$27,568.
Department of the Interior	\$257,597.	\$0.	\$0.	\$0.	\$257,597.
Environmental Protection Agency	\$183,331.	\$0.	\$647.	\$0.	\$183,979.
Fed Flowthru - College/University/Affiliates	\$1,244,049.	\$57,046.	\$1,151,868.	\$0.	\$2,452,963.
Fed Flowthru - Foundation or Non-Profit Org	\$236,829.	\$0.	\$28,175.	\$0.	\$265,004.
Fed Flowthru - Industry or Trade Organization	\$51,311.	\$0.	\$0.	\$0.	\$51,311.
Fed Flowthru - State of Kentucky	\$239,679.	\$0.	\$11,633,705.	\$0.	\$11,873,384.
Food and Drug Administration	\$2,069,562.	\$0.	\$180,339.	\$0.	\$2,249,901.
Health Resources and Services Administration	\$0.	\$0.	\$48,738.	\$0.	\$48,738.
National Aeronautics and Space Administration	\$4,181.	\$0.	\$0.	\$0.	\$4,181.
National Institute of Health	\$870,290.	\$0.	\$41,221.	\$0.	\$911,511.
National Science Foundation	\$1,335,466.	\$11,816.	\$19,372.	\$0.	\$1,366,654.
Small Business Administration	\$0.	\$0.	\$1,473,067.	\$0.	\$1,473,067.
US Department of Agriculture	\$5,484,717.	\$4,022.	\$1,708,351.	\$17,522.	\$7,214,612.
TOTAL FEDERAL	\$12,127,427.	\$72,884.	\$17,221,817.	\$17,522.	\$29,439,650.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$541,252.	\$0.	\$514,944.	\$0.	\$1,056,197.
College/University/Affiliates	\$170,077.	\$0.	\$122,683.	\$0.	\$292,760.
Foundation or Non-Profit Org	\$1,258,156.	\$0.	\$526,465.	\$0.	\$1,784,621.
Industry or Trade Organization	\$2,286,946.	\$0.	\$566,527.	\$0.	\$2,853,472.
Other Government	\$73,050.	\$0.	\$29,748.	\$0.	\$102,798.
TOTAL OTHER	\$4,329,481.	\$0.	\$1,760,366.	\$0.	\$6,089,847.
Total for Agriculture, Food and Environm	\$16,456,908.	\$72,884.	\$18,982,183.	\$17,522.	\$35,529,497.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Arts & Sciences					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$32,333.	\$0.	\$0.	\$0.	\$32,333.
Department of Commerce	\$9,337.	\$0.	\$0.	\$0.	\$9,337.
Department of Defense	\$401,874.	\$0.	\$0.	\$0.	\$401,874.
Department of Education	\$245,746.	\$1,598.	\$0.	\$0.	\$247,343.
Department of Energy	\$1,049,763.	\$0.	\$0.	\$0.	\$1,049,763.
Department of the Interior	\$149,145.	\$0.	\$22,162.	\$0.	\$171,307.
Fed Flowthru - College/University/Affiliates	\$961,662.	\$0.	\$0.	\$0.	\$961,662.
Fed Flowthru - Foundation or Non-Profit Org	\$270,375.	\$0.	\$17,627.	\$0.	\$288,002.
Fed Flowthru - Industry or Trade Organization	\$459,197.	\$0.	\$0.	\$0.	\$459,197.
Fed Flowthru - Other Government	\$0.	\$0.	\$7,585.	\$0.	\$7,585.
Fed Flowthru - State of Kentucky	\$372,588.	\$0.	\$108,970.	\$0.	\$481,558.
National Aeronautics and Space Administration	\$320,356.	\$0.	\$1,925.	\$4,742.	\$327,022.
National Institute of Health	\$5,246,458.	\$0.	\$224.	\$124,360.	\$5,371,042.
National Science Foundation	\$4,133,492.	\$102,917.	\$119,025.	\$0.	\$4,355,434.
US Department of Agriculture	\$149,228.	\$0.	\$0.	\$0.	\$149,228.
TOTAL FEDERAL	\$13,801,552.	\$104,515.	\$277,518.	\$129,101.	\$14,312,686.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$89,125.	\$1,494.	\$274,081.	\$0.	\$364,700.
College/University/Affiliates	\$8,295.	\$61,342.	\$1,756.	\$0.	\$71,393.
Foundation or Non-Profit Org	\$683,962.	\$410,599.	\$126,965.	\$0.	\$1,221,526.
Industry or Trade Organization	\$249,908.	\$0.	\$0.	\$0.	\$249,908.
Other Government	\$10,677.	\$0.	\$65,854.	\$0.	\$76,531.
TOTAL OTHER	\$1,041,966.	\$473,434.	\$468,656.	\$0.	\$1,984,056.
Total for Arts & Sciences	\$14,843,518.	\$577,949.	\$746,174.	\$129,101.	\$16,296,743.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Assoc Provost Undergrad Educat					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - Foundation or Non-Profit Org	\$0.	\$0.	\$23,015.	\$0.	\$23,015.
TOTAL FEDERAL	\$0.	\$0.	\$23,015.	\$0.	\$23,015.
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$0.	\$19,012.	\$0.	\$0.	\$19,012.
TOTAL OTHER	\$0.	\$19,012.	\$0.	\$0.	\$19,012.
Total for Assoc Provost Undergrad Educat	\$0.	\$19,012.	\$23,015.	\$0.	\$42,027.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Business & Economics					
FEDERAL GRANTS AND CONTRACTS					
Department of Commerce	\$0.	\$0.	\$118,383.	\$0.	\$118,383.
Department of State	\$0.	\$0.	\$309,756.	\$0.	\$309,756.
Fed Flowthru - College/University/Affiliates	\$0.	\$0.	\$159,622.	\$0.	\$159,622.
Fed Flowthru - Industry or Trade Organization	\$3,641.	\$0.	\$0.	\$0.	\$3,641.
Fed Flowthru - Other Government	\$0.	\$0.	\$60,609.	\$0.	\$60,609.
Food and Drug Administration	\$19,866.	\$0.	\$0.	\$0.	\$19,866.
US Department of Agriculture	\$0.	\$0.	\$404,424.	\$0.	\$404,424.
TOTAL FEDERAL	\$23,507.	\$0.	\$1,052,794.	\$0.	\$1,076,301.
OTHER GRANTS AND CONTRACTS					
College/University/Affiliates	\$19,797.	\$0.	\$0.	\$0.	\$19,797.
Foundation or Non-Profit Org	\$104,407.	\$0.	\$221,114.	\$0.	\$325,521.
Other Government	\$0.	\$0.	\$16,093.	\$0.	\$16,093.
TOTAL OTHER	\$124,203.	\$0.	\$237,207.	\$0.	\$361,410.
Total for Business & Economics	\$147,710.	\$0.	\$1,290,001.	\$0.	\$1,437,711.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Campus Services					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - State of Kentucky	\$0.	\$0.	\$1,373.	\$0.	\$1,373.
TOTAL FEDERAL	\$0.	\$0.	\$1,373.	\$0.	\$1,373.
Total for Campus Services	\$0.	\$0.	\$1,373.	\$0.	\$1,373.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Communication & Information					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - College/University/Affiliates	\$61,838.	\$0.	\$0.	\$0.	\$61,838.
National Institute of Health	\$0.	\$0.	\$16,051.	\$0.	\$16,051.
National Science Foundation	\$48,847.	\$0.	\$19,231.	\$0.	\$68,078.
TOTAL FEDERAL	\$110,686.	\$0.	\$35,281.	\$0.	\$145,967.
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$21,046.	\$0.	\$0.	\$0.	\$21,046.
Industry or Trade Organization	\$183.	\$0.	\$0.	\$0.	\$183.
TOTAL OTHER	\$21,229.	\$0.	\$0.	\$0.	\$21,229.
Total for Communication & Information	\$131,914.	\$0.	\$35,281.	\$0.	\$167,196.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Dentistry					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - College/University/Affiliates	\$0.	\$0.	\$310,108.	\$0.	\$310,108.
Health Resources and Services Administration	\$0.	\$327,842.	\$114,669.	\$0.	\$442,511.
National Institute of Health	\$1,306,447.	\$0.	\$0.	\$0.	\$1,306,447.
TOTAL FEDERAL	\$1,306,447.	\$327,842.	\$424,777.	\$0.	\$2,059,066.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$0.	\$0.	\$434,580.	\$0.	\$434,580.
Foundation or Non-Profit Org	\$-1,851.	\$0.	\$4,464.	\$0.	\$2,613.
Industry or Trade Organization	\$12,776.	\$0.	\$0.	\$0.	\$12,776.
TOTAL OTHER	\$10,925.	\$0.	\$439,044.	\$0.	\$449,969.
Total for Dentistry	\$1,317,372.	\$327,842.	\$863,821.	\$0.	\$2,509,035.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Design					
FEDERAL GRANTS AND CONTRACTS					
Department of Energy	\$82,586.	\$0.	\$19,190.	\$0.	\$101,776.
TOTAL FEDERAL	\$82,586.	\$0.	\$19,190.	\$0.	\$101,776.
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$38,992.	\$0.	\$0.	\$0.	\$38,992.
TOTAL OTHER	\$38,992.	\$0.	\$0.	\$0.	\$38,992.
Total for Design	\$121,579.	\$0.	\$19,190.	\$0.	\$140,768.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Education					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$332,094.	\$0.	\$0.	\$0.	\$332,094.
Department of Education	\$303,742.	\$608,936.	\$0.	\$0.	\$912,677.
Department of State	\$0.	\$0.	\$135,597.	\$0.	\$135,597.
Fed Flowthru - College/University/Affiliates	\$169,693.	\$12,069.	\$167,398.	\$0.	\$349,161.
Fed Flowthru - Foundation or Non-Profit Org	\$0.	\$0.	\$284,124.	\$0.	\$284,124.
Fed Flowthru - Other Government	\$0.	\$0.	\$82,309.	\$0.	\$82,309.
Fed Flowthru - State of Kentucky	\$114,703.	\$262,529.	\$983,877.	\$0.	\$1,361,109.
National Institute of Health	\$478,200.	\$0.	\$0.	\$0.	\$478,200.
National Science Foundation	\$346,757.	\$199,449.	\$0.	\$0.	\$546,206.
TOTAL FEDERAL	\$1,745,188.	\$1,082,984.	\$1,653,305.	\$0.	\$4,481,476.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$0.	\$0.	\$587,659.	\$0.	\$587,659.
College/University/Affiliates	\$21,284.	\$0.	\$24,927.	\$0.	\$46,211.
Foundation or Non-Profit Org	\$220,258.	\$0.	\$3,839,111.	\$0.	\$4,059,369.
Industry or Trade Organization	\$97,785.	\$0.	\$0.	\$0.	\$97,785.
TOTAL OTHER	\$339,327.	\$0.	\$4,451,697.	\$0.	\$4,791,024.
Total for Education	\$2,084,515.	\$1,082,984.	\$6,105,002.	\$0.	\$9,272,500.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Engineering					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$671,117.	\$147,636.	\$0.	\$0.	\$818,754.
Department of Commerce	\$6,765.	\$0.	\$41,191.	\$0.	\$47,956.
Department of Defense	\$716,612.	\$0.	\$0.	\$0.	\$716,612.
Department of Energy	\$110,657.	\$256,154.	\$0.	\$0.	\$366,811.
Department of State	\$0.	\$0.	\$199,314.	\$0.	\$199,314.
Department of the Interior	\$-821.	\$0.	\$0.	\$0.	\$-821.
Environmental Protection Agency	\$33,190.	\$0.	\$0.	\$0.	\$33,190.
Fed Flowthru - College/University/Affiliates	\$727,800.	\$88,693.	\$4,958.	\$0.	\$821,451.
Fed Flowthru - Foundation or Non-Profit Org	\$1,414,830.	\$0.	\$0.	\$0.	\$1,414,830.
Fed Flowthru - Industry or Trade Organization	\$837,905.	\$0.	\$0.	\$0.	\$837,905.
Fed Flowthru - Other Government	\$37,049.	\$0.	\$0.	\$0.	\$37,049.
Fed Flowthru - State of Kentucky	\$5,943,942.	\$0.	\$345,013.	\$0.	\$6,288,955.
National Aeronautics and Space Administration	\$1,666,681.	\$0.	\$344,884.	\$32,527.	\$2,044,092.
National Institute of Health	\$1,316,132.	\$0.	\$0.	\$0.	\$1,316,132.
National Science Foundation	\$4,457,120.	\$80,885.	\$75,649.	\$0.	\$4,613,654.
US Department of Agriculture	\$221,518.	\$0.	\$0.	\$0.	\$221,518.
TOTAL FEDERAL	\$18,160,499.	\$573,368.	\$1,011,009.	\$32,527.	\$19,777,403.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$1,522,487.	\$0.	\$25,353.	\$0.	\$1,547,840.
College/University/Affiliates	\$396,982.	\$0.	\$0.	\$0.	\$396,982.
Foundation or Non-Profit Org	\$835,128.	\$32,821.	\$942.	\$0.	\$868,892.
Industry or Trade Organization	\$403,020.	\$0.	\$83,582.	\$0.	\$486,602.
TOTAL OTHER	\$3,157,618.	\$32,821.	\$109,877.	\$0.	\$3,300,316.
Total for Engineering	\$21,318,117.	\$606,190.	\$1,120,886.	\$32,527.	\$23,077,719.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Exec VP for Health Affairs					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - Foundation or Non-Profit Org	\$8,009.	\$0.	\$0.	\$403,839.	\$411,848.
National Science Foundation	\$6,961.	\$0.	\$0.	\$0.	\$6,961.
TOTAL FEDERAL	\$14,970.	\$0.	\$0.	\$403,839.	\$418,808.
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$0.	\$0.	\$2,013.	\$0.	\$2,013.
TOTAL OTHER	\$0.	\$0.	\$2,013.	\$0.	\$2,013.
Total for Exec VP for Health Affairs	\$14,970.	\$0.	\$2,013.	\$403,839.	\$420,822.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Fine Arts					
FEDERAL GRANTS AND CONTRACTS					
National Institute of Health	\$36,011.	\$0.	\$0.	\$0.	\$36,011.
TOTAL FEDERAL	\$36,011.	\$0.	\$0.	\$0.	\$36,011.
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$27,498.	\$0.	\$55,000.	\$0.	\$82,498.
TOTAL OTHER	\$27,498.	\$0.	\$55,000.	\$0.	\$82,498.
Total for Fine Arts	\$63,509.	\$0.	\$55,000.	\$0.	\$118,509.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Graduate School					
FEDERAL GRANTS AND CONTRACTS					
Department of Education	\$0.	\$30,442.	\$0.	\$0.	\$30,442.
Fed Flowthru - State of Kentucky	\$167,057.	\$0.	\$320,507.	\$0.	\$487,564.
National Science Foundation	\$0.	\$0.	\$0.	\$310,667.	\$310,667.
TOTAL FEDERAL	\$167,057.	\$30,442.	\$320,507.	\$310,667.	\$828,673.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$21,796.	\$0.	\$0.	\$0.	\$21,796.
College/University/Affiliates	\$0.	\$0.	\$8,177.	\$0.	\$8,177.
Foundation or Non-Profit Org	\$0.	\$0.	\$10,615.	\$0.	\$10,615.
TOTAL OTHER	\$21,796.	\$0.	\$18,792.	\$0.	\$40,588.
Total for Graduate School	\$188,853.	\$30,442.	\$339,300.	\$310,667.	\$869,262.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Health Sciences					
FEDERAL GRANTS AND CONTRACTS					
Department of Defense	\$1,004,778.	\$0.	\$0.	\$0.	\$1,004,778.
Department of Education	\$-28.	\$7,362.	\$0.	\$0.	\$7,334.
Fed Flowthru - College/University/Affiliates	\$31,833.	\$97,510.	\$0.	\$0.	\$129,343.
National Institute of Health	\$1,702,836.	\$0.	\$0.	\$0.	\$1,702,836.
National Science Foundation	\$334.	\$0.	\$0.	\$0.	\$334.
TOTAL FEDERAL	\$2,739,753.	\$104,872.	\$0.	\$0.	\$2,844,625.
OTHER GRANTS AND CONTRACTS					
College/University/Affiliates	\$41,221.	\$0.	\$0.	\$0.	\$41,221.
Foundation or Non-Profit Org	\$83,401.	\$251,522.	\$9,487.	\$0.	\$344,410.
Industry or Trade Organization	\$68,592.	\$0.	\$0.	\$0.	\$68,592.
TOTAL OTHER	\$193,215.	\$251,522.	\$9,487.	\$0.	\$454,224.
Total for Health Sciences	\$2,932,968.	\$356,394.	\$9,487.	\$0.	\$3,298,850.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Libraries					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - College/University/Affiliates	\$0.	\$0.	\$8,854.	\$0.	\$8,854.
National Endowment for the Humanities	\$0.	\$0.	\$35,537.	\$0.	\$35,537.
TOTAL FEDERAL	\$0.	\$0.	\$44,391.	\$0.	\$44,391.
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$0.	\$0.	\$64,900.	\$0.	\$64,900.
Industry or Trade Organization	\$0.	\$0.	\$111,237.	\$0.	\$111,237.
TOTAL OTHER	\$0.	\$0.	\$176,137.	\$0.	\$176,137.
Total for Libraries	\$0.	\$0.	\$220,528.	\$0.	\$220,528.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Medicine					
FEDERAL GRANTS AND CONTRACTS					
Administration for Community Living	\$13,508.	\$0.	\$0.	\$0.	\$13,508.
Appalachian Regional Commission	\$0.	\$0.	\$223,651.	\$0.	\$223,651.
Center for Disease Control and Prevention	\$468,008.	\$0.	\$1,552,892.	\$0.	\$2,020,900.
Department of Defense	\$490,524.	\$0.	\$0.	\$0.	\$490,524.
Department of Education	\$1,733.	\$0.	\$0.	\$0.	\$1,733.
Department of Justice	\$67,123.	\$0.	\$0.	\$0.	\$67,123.
Fed Flowthru - College/University/Affiliates	\$1,259,561.	\$434,098.	\$290,064.	\$0.	\$1,983,723.
Fed Flowthru - Foundation or Non-Profit Org	\$504,561.	\$0.	\$-10,804.	\$0.	\$493,757.
Fed Flowthru - Industry or Trade Organization	\$680,060.	\$0.	\$0.	\$0.	\$680,060.
Fed Flowthru - Other Government	\$0.	\$0.	\$8,429.	\$0.	\$8,429.
Fed Flowthru - State of Kentucky	\$5,461,373.	\$0.	\$4,059,719.	\$0.	\$9,521,092.
Food and Drug Administration	\$327,463.	\$0.	\$0.	\$0.	\$327,463.
Health Resources and Services Administration	\$79,232.	\$297,027.	\$4,308,291.	\$101,012.	\$4,785,563.
National Endowment for the Humanities	\$0.	\$1,663.	\$0.	\$0.	\$1,663.
National Institute of Health	\$58,750,045.	\$1,185,480.	\$3,201,874.	\$380,324.	\$63,517,723.
National Science Foundation	\$725,532.	\$71,829.	\$0.	\$0.	\$797,360.
Substance Abuse & Mental Health Services Administr	\$0.	\$0.	\$406,878.	\$0.	\$406,878.
TOTAL FEDERAL	\$68,828,723.	\$1,990,096.	\$14,040,995.	\$481,337.	\$85,341,151.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$3,835,605.	\$557,072.	\$3,392,902.	\$0.	\$7,785,579.
College/University/Affiliates	\$579,883.	\$0.	\$70,550.	\$0.	\$650,433.
Foundation or Non-Profit Org	\$9,824,161.	\$109,756.	\$268,534.	\$208,379.	\$10,410,830.
Industry or Trade Organization	\$7,416,973.	\$0.	\$444,425.	\$0.	\$7,861,398.
TOTAL OTHER	\$21,656,622.	\$666,828.	\$4,176,411.	\$208,379.	\$26,708,240.
Total for Medicine	\$90,485,344.	\$2,656,924.	\$18,217,406.	\$689,716.	\$112,049,391.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Nursing					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$332,084.	\$107,266.	\$0.	\$0.	\$439,350.
Centers for Medicare and Medicaid Services	\$442,630.	\$0.	\$0.	\$0.	\$442,630.
Fed Flowthru - College/University/Affiliates	\$8,713.	\$-6.	\$0.	\$0.	\$8,707.
Fed Flowthru - Foundation or Non-Profit Org	\$0.	\$0.	\$11,497.	\$0.	\$11,497.
Fed Flowthru - State of Kentucky	\$213,665.	\$0.	\$91,695.	\$0.	\$305,360.
Health Resources and Services Administration	\$0.	\$255,504.	\$0.	\$0.	\$255,504.
National Institute of Health	\$2,139,911.	\$0.	\$0.	\$0.	\$2,139,911.
Substance Abuse & Mental Health Services Administr	\$0.	\$157,146.	\$0.	\$0.	\$157,146.
TOTAL FEDERAL	\$3,137,004.	\$519,910.	\$103,192.	\$0.	\$3,760,105.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$16,700.	\$0.	\$30,869.	\$0.	\$47,568.
College/University/Affiliates	\$0.	\$0.	\$15,354.	\$0.	\$15,354.
Foundation or Non-Profit Org	\$594,849.	\$38,511.	\$108,560.	\$9,551.	\$751,470.
TOTAL OTHER	\$611,548.	\$38,511.	\$154,782.	\$9,551.	\$814,392.
Total for Nursing	\$3,748,552.	\$558,420.	\$257,974.	\$9,551.	\$4,574,497.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Office of the Provost					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - Industry or Trade Organization	\$0.	\$0.	\$164,480.	\$0.	\$164,480.
Fed Flowthru - State of Kentucky	\$0.	\$0.	\$222,462.	\$0.	\$222,462.
National Institute of Health	\$2,597,270.	\$133,625.	\$0.	\$0.	\$2,730,895.
National Science Foundation	\$0.	\$0.	\$35,933.	\$254,634.	\$290,568.
TOTAL FEDERAL	\$2,597,270.	\$133,625.	\$422,875.	\$254,634.	\$3,408,404.
OTHER GRANTS AND CONTRACTS					
Other Government	\$0.	\$0.	\$594,588.	\$0.	\$594,588.
TOTAL OTHER	\$0.	\$0.	\$594,588.	\$0.	\$594,588.
Total for Office of the Provost	\$2,597,270.	\$133,625.	\$1,017,463.	\$254,634.	\$4,002,992.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Pharmacy					
FEDERAL GRANTS AND CONTRACTS					
Department of Defense	\$29,250.	\$0.	\$0.	\$0.	\$29,250.
Department of Justice	\$535.	\$0.	\$0.	\$0.	\$535.
Fed Flowthru - College/University/Affiliates	\$370,666.	\$0.	\$0.	\$0.	\$370,666.
Fed Flowthru - Foundation or Non-Profit Org	\$338,648.	\$1,004.	\$0.	\$0.	\$339,653.
Fed Flowthru - Industry or Trade Organization	\$20,472.	\$0.	\$0.	\$0.	\$20,472.
Fed Flowthru - State of Kentucky	\$1,095,171.	\$0.	\$646,793.	\$0.	\$1,741,964.
Food and Drug Administration	\$372.	\$0.	\$0.	\$0.	\$372.
National Institute of Health	\$5,142,541.	\$500,151.	\$0.	\$31,418.	\$5,674,110.
National Science Foundation	\$403,262.	\$0.	\$0.	\$0.	\$403,262.
US Department of Agriculture	\$247,497.	\$0.	\$0.	\$0.	\$247,497.
TOTAL FEDERAL	\$7,648,414.	\$501,155.	\$646,793.	\$31,418.	\$8,827,780.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$1,302,421.	\$0.	\$0.	\$0.	\$1,302,421.
College/University/Affiliates	\$10,160.	\$0.	\$1,212.	\$0.	\$11,372.
Foundation or Non-Profit Org	\$149,592.	\$35,834.	\$0.	\$21,044.	\$206,470.
Industry or Trade Organization	\$168,046.	\$0.	\$-0.	\$16,838.	\$184,884.
Other Government	\$38,625.	\$0.	\$0.	\$0.	\$38,625.
TOTAL OTHER	\$1,668,844.	\$35,834.	\$1,212.	\$37,882.	\$1,743,772.
Total for Pharmacy	\$9,317,258.	\$536,990.	\$648,005.	\$69,300.	\$10,571,552.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Public Health					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$1,905,270.	\$714,665.	\$1,138,899.	\$0.	\$3,758,835.
Department of Justice	\$82,410.	\$0.	\$0.	\$0.	\$82,410.
Fed Flowthru - College/University/Affiliates	\$108,045.	\$0.	\$113,563.	\$0.	\$221,608.
Fed Flowthru - Foundation or Non-Profit Org	\$77,329.	\$0.	\$20,774.	\$0.	\$98,102.
Fed Flowthru - Industry or Trade Organization	\$46,944.	\$0.	\$6,773.	\$0.	\$53,716.
Fed Flowthru - State of Kentucky	\$29,191.	\$0.	\$1,420,740.	\$0.	\$1,449,932.
Health Resources and Services Administration	\$0.	\$186,374.	\$29,544.	\$0.	\$215,918.
National Institute of Health	\$1,681,211.	\$0.	\$0.	\$0.	\$1,681,211.
US Department of Agriculture	\$0.	\$0.	\$28,561.	\$0.	\$28,561.
Veterans Affairs	\$17,619.	\$0.	\$0.	\$0.	\$17,619.
TOTAL FEDERAL	\$3,948,019.	\$901,039.	\$2,758,854.	\$0.	\$7,607,912.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$130,247.	\$0.	\$396,784.	\$0.	\$527,031.
Foundation or Non-Profit Org	\$1,760,342.	\$65,912.	\$76,092.	\$0.	\$1,902,346.
Industry or Trade Organization	\$40,512.	\$0.	\$0.	\$0.	\$40,512.
TOTAL OTHER	\$1,931,101.	\$65,912.	\$472,877.	\$0.	\$2,469,889.
Total for Public Health	\$5,879,120.	\$966,951.	\$3,231,731.	\$0.	\$10,077,802.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Research					
FEDERAL GRANTS AND CONTRACTS					
Administration for Community Living	\$0.	\$3,998.	\$544,685.	\$0.	\$548,684.
Center for Disease Control and Prevention	\$193,054.	\$0.	\$0.	\$0.	\$193,054.
Department of Education	\$0.	\$0.	\$212,500.	\$0.	\$212,500.
Department of Energy	\$4,982,953.	\$0.	\$47,394.	\$0.	\$5,030,347.
Department of the Interior	\$243,297.	\$0.	\$77,682.	\$0.	\$320,979.
Fed Flowthru - College/University/Affiliates	\$929,857.	\$0.	\$258,058.	\$0.	\$1,187,915.
Fed Flowthru - Foundation or Non-Profit Org	\$77,509.	\$0.	\$7,706.	\$0.	\$85,215.
Fed Flowthru - Industry or Trade Organization	\$412,276.	\$0.	\$807,372.	\$0.	\$1,219,648.
Fed Flowthru - Other Government	\$0.	\$0.	\$9,714.	\$0.	\$9,714.
Fed Flowthru - State of Kentucky	\$107,738.	\$0.	\$17,567,566.	\$0.	\$17,675,304.
National Institute of Health	\$128,633.	\$0.	\$0.	\$0.	\$128,633.
National Science Foundation	\$2,668,114.	\$0.	\$0.	\$0.	\$2,668,114.
TOTAL FEDERAL	\$9,743,432.	\$3,998.	\$19,532,676.	\$0.	\$29,280,107.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$1,363,166.	\$0.	\$1,734,127.	\$46,923.	\$3,144,217.
College/University/Affiliates	\$1,804.	\$0.	\$18,440.	\$0.	\$20,244.
Foundation or Non-Profit Org	\$114,864.	\$0.	\$21,621.	\$0.	\$136,486.
Industry or Trade Organization	\$1,256,915.	\$0.	\$10,335.	\$0.	\$1,267,250.
Other Government	\$6,571.	\$0.	\$6,250.	\$0.	\$12,820.
TOTAL OTHER	\$2,743,320.	\$0.	\$1,790,773.	\$46,923.	\$4,581,017.
Total for Research	\$12,486,752.	\$3,998.	\$21,323,449.	\$46,923.	\$33,861,123.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Social Work					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - College/University/Affiliates	\$30,181.	\$379,831.	\$1,362,575.	\$0.	\$1,772,587.
Fed Flowthru - Foundation or Non-Profit Org	\$0.	\$0.	\$68,386.	\$0.	\$68,386.
Fed Flowthru - Other Government	\$0.	\$0.	\$58,880.	\$0.	\$58,880.
Fed Flowthru - State of Kentucky	\$40,986.	\$0.	\$68,578.	\$0.	\$109,564.
Health Resources and Services Administration	\$0.	\$389,689.	\$0.	\$0.	\$389,689.
National Institute of Health	\$453,123.	\$0.	\$0.	\$0.	\$453,123.
Substance Abuse & Mental Health Services Administr	\$0.	\$216,636.	\$0.	\$0.	\$216,636.
TOTAL FEDERAL	\$524,290.	\$986,155.	\$1,558,420.	\$0.	\$3,068,865.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$0.	\$0.	\$0.	\$0.	\$0.
Foundation or Non-Profit Org	\$48,633.	\$0.	\$0.	\$0.	\$48,633.
TOTAL OTHER	\$48,633.	\$0.	\$0.	\$0.	\$48,633.
Total for Social Work	\$572,923.	\$986,155.	\$1,558,420.	\$0.	\$3,117,499.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Sr VP for Administration					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - State of Kentucky	\$0.	\$0.	\$1,485,681.	\$0.	\$1,485,681.
TOTAL FEDERAL	\$0.	\$0.	\$1,485,681.	\$0.	\$1,485,681.
Total for Sr VP for Administration	\$0.	\$0.	\$1,485,681.	\$0.	\$1,485,681.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: Vice President Institutional D					
FEDERAL GRANTS AND CONTRACTS					
Department of Education	\$0.	\$294,796.	\$0.	\$0.	\$294,796.
National Science Foundation	\$0.	\$0.	\$363,495.	\$0.	\$363,495.
TOTAL FEDERAL	\$0.	\$294,796.	\$363,495.	\$0.	\$658,291.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$0.	\$0.	\$-526.	\$0.	\$-526.
TOTAL OTHER	\$0.	\$0.	\$-526.	\$0.	\$-526.
Total for Vice President Institutional D	\$0.	\$294,796.	\$362,968.	\$0.	\$657,764.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
COLLEGE: VP Student Sucess Administrati					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - Foundation or Non-Profit Org	\$0.	\$0.	\$226,292.	\$0.	\$226,292.
Fed Flowthru - State of Kentucky	\$0.	\$0.	\$126,537.	\$0.	\$126,537.
TOTAL FEDERAL	\$0.	\$0.	\$352,828.	\$0.	\$352,828.
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$0.	\$0.	\$5,000.	\$0.	\$5,000.
Other Government	\$0.	\$0.	\$0.	\$55,324.	\$55,324.
TOTAL OTHER	\$0.	\$0.	\$5,000.	\$55,324.	\$60,324.
Total for VP Student Sucess Administrati	\$0.	\$0.	\$357,828.	\$55,324.	\$413,153.
GRAND TOTAL	\$184,790,174.	\$9,214,516.	\$78,274,180.	\$2,019,104.	\$274,297,974.

