

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR

for year ending June 30, 2016

	Research	Instruction	Public Service	Other	Total
FEDERAL GRANTS AND CONTRACTS					
Administration for Community Living	\$13,508.	\$3,998.	\$544,685.	\$0.	\$562,191.
Appalachian Regional Commission	\$33,866.	\$0.	\$343,595.	\$0.	\$377,461.
Center for Disease Control and Prevention	\$4,022,944.	\$969,568.	\$3,311,647.	\$0.	\$8,304,159.
Centers for Medicare and Medicaid Services	\$442,630.	\$0.	\$0.	\$0.	\$442,630.
Department of Commerce	\$16,102.	\$0.	\$159,574.	\$0.	\$175,676.
Department of Defense	\$2,643,038.	\$0.	\$196,533.	\$0.	\$2,839,572.
Department of Education	\$551,192.	\$943,134.	\$212,500.	\$0.	\$1,706,826.
Department of Energy	\$6,253,528.	\$256,154.	\$66,583.	\$0.	\$6,576,265.
Department of Justice	\$150,069.	\$0.	\$0.	\$0.	\$150,069.
Department of State	\$0.	\$0.	\$644,667.	\$0.	\$644,667.
Department of the Interior	\$649,218.	\$0.	\$99,843.	\$0.	\$749,061.
Environmental Protection Agency	\$216,521.	\$0.	\$647.	\$0.	\$217,169.
Fed Flowthru - College/University/Affiliates	\$5,903,900.	\$1,069,240.	\$3,827,068.	\$0.	\$10,800,208.
Fed Flowthru - Foundation or Non-Profit Org	\$2,928,089.	\$1,004.	\$676,791.	\$403,839.	\$4,009,723.
Fed Flowthru - Industry or Trade Organization	\$2,511,805.	\$0.	\$978,624.	\$0.	\$3,490,430.
Fed Flowthru - Other Government	\$37,049.	\$0.	\$227,527.	\$0.	\$264,576.
Fed Flowthru - State of Kentucky	\$13,786,093.	\$262,529.	\$39,083,218.	\$0.	\$53,131,840.
Food and Drug Administration	\$2,417,263.	\$0.	\$180,339.	\$0.	\$2,597,602.
Health Resources and Services Administration	\$79,232.	\$1,456,436.	\$4,501,243.	\$101,012.	\$6,137,923.
National Aeronautics and Space Administration	\$1,991,218.	\$0.	\$346,809.	\$37,269.	\$2,375,295.
National Endowment for the Humanities	\$0.	\$1,663.	\$35,537.	\$0.	\$37,200.
National Institute of Health	\$81,849,107.	\$1,819,255.	\$3,259,371.	\$536,102.	\$87,463,835.
National Science Foundation	\$14,125,884.	\$466,897.	\$632,704.	\$565,301.	\$15,790,786.
Small Business Administration	\$0.	\$0.	\$1,473,067.	\$0.	\$1,473,067.
Substance Abuse & Mental Health Services Administr	\$0.	\$373,782.	\$406,878.	\$0.	\$780,660.
US Department of Agriculture	\$6,102,960.	\$4,022.	\$2,141,336.	\$17,522.	\$8,265,841.
Veterans Affairs	\$17,619.	\$0.	\$0.	\$0.	\$17,619.
TOTAL FEDERAL	\$146,742,834.	\$7,627,683.	\$63,350,787.	\$1,661,044.	\$219,382,349.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$8,822,799.	\$558,565.	\$7,390,773.	\$46,923.	\$16,819,061.
College/University/Affiliates	\$1,330,526.	\$61,342.	\$263,098.	\$0.	\$1,654,966.
Foundation or Non-Profit Org	\$15,763,436.	\$966,925.	\$5,340,884.	\$238,974.	\$22,310,220.
Industry or Trade Organization	\$12,001,656.	\$0.	\$1,216,105.	\$16,838.	\$13,234,599.
Other Government	\$128,923.	\$0.	\$712,532.	\$55,324.	\$896,779.
TOTAL OTHER	\$38,047,340.	\$1,586,833.	\$14,923,393.	\$358,059.	\$54,915,625.
GRAND TOTAL	\$184,790,174.	\$9,214,516.	\$78,274,180.	\$2,019,104.	\$274,297,974.