

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Administration</u>						
<u>Auxiliary & Campus Services</u>						
University Fire Marshall	39,245.	31,457.	0.	22,974.	8,484.	7,788.
College Total:	39,245.	31,457.	0.	22,974.	8,483.53	7,788.

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<u>Administration</u>						
<u>Sr VP for Administration</u>						
Capital Project Management	-16,741.	-16,741.	5,305.	-22,046.	0.	0.
Facilities Shared Services	6,803.	6,480.	1,398.	5,082.	0.	322.
College Total:	-9,939.	-10,261.	6,703.	-16,964.	0.00	322.
Area Total:	29,307.	21,196.	6,703.	6,010.	8,484.	8,110.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Office of the President</u>						
<u>Commercialization & Economic D</u>						
Business Development	165,159.	165,159.	137,194.	27,965.	0.	0.
Commercialization & Economic D	138,860.	115,717.	92,748.	22,969.	0.	23,143.
Small Business Development Cen	1,724,154.	1,699,193.	843,892.	844,736.	10,564.	24,961.
College Total:	2,028,174.	1,980,069.	1,073,835.	895,670.	10,564.16	48,105.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Office of the President</u>						
<u>Exec VP for Health Affairs</u>						
Exec VP for Health Affairs	1,161,929.	1,156,876.	13,056.	1,143,820.	0.	5,052.
College Total:	1,161,929.	1,156,876.	13,056.	1,143,820.	0.00	5,052.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Office of the President</u>						
<u>Office of the President</u>						
WUKY	12,602.	12,602.	0.	0.	12,602.	0.
College Total:	12,602.	12,602.	0.	0.	12,601.55	0.
Area Total:	3,202,704.	3,149,547.	1,086,891.	2,039,490.	23,166.	53,157.

**Contract Grants Income and Expenditures
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	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Agriculture</u>						
4-H Central Operations	22,750.	22,750.	0.	11,218.	11,532.	0.
Agr Economics	867,860.	749,699.	598,289.	151,411.	0.	118,161.
Agr Programs	408,096.	407,454.	225,048.	166,961.	15,445.	643.
Animal and Food Sciences	2,646,550.	2,360,930.	1,155,996.	1,078,198.	126,737.	285,620.
Area Extension Field Programs	43,306.	42,520.	38,550.	3,970.	0.	785.
Assoc Dean Research/Director A	215,973.	212,132.	195,111.	17,021.	0.	3,841.
Biosystems & Ag Eng	1,795,662.	1,544,018.	941,363.	471,874.	130,781.	251,644.
Center for the Environment	381,105.	384,204.	189,175.	195,029.	0.	-3,099.
Community & Leadership Devel	639,827.	545,563.	194,628.	349,447.	1,488.	94,264.
e-Extension	816,682.	812,053.	559,657.	252,396.	0.	4,629.
Entomology	3,490,272.	2,983,333.	1,258,192.	1,689,312.	35,830.	506,939.
Family & Consumer Sciences	2,705,890.	2,464,504.	1,618,880.	827,166.	18,458.	241,386.
Family Studies	-1,109.	-1,109.	134.	-1,242.	0.	0.
Forestry	878,362.	861,005.	500,412.	336,430.	24,163.	17,357.
Horticulture	1,721,194.	1,582,540.	1,177,834.	376,876.	27,830.	138,655.
International Programs	163,407.	147,872.	28,469.	119,403.	0.	15,534.
Ky Tobacco Research & Dev Cent	368,977.	273,093.	261,664.	11,428.	0.	95,884.
Landscape Architecture	50,736.	50,736.	42,986.	881.	6,868.	0.
Merchandising, Apparel & Texti	157,843.	115,091.	61,645.	53,446.	0.	42,752.
Nutrition and Food Science	635,770.	609,269.	256,727.	352,542.	0.	26,501.
Plant & Soil Sciences	6,696,317.	5,963,145.	2,502,094.	3,325,433.	135,618.	733,172.
Plant Pathology	2,958,885.	2,590,087.	1,444,867.	1,032,383.	112,837.	368,797.
Regulatory Services	120,139.	110,128.	32,999.	7,365.	69,764.	10,011.
Veterinary Diagnostic Laborato	448,656.	435,397.	130,258.	295,184.	9,955.	13,259.
Veterinary Science	1,318,930.	1,077,276.	546,229.	512,454.	18,594.	241,654.
College Total:	29,552,080.	26,343,692.	13,961,208.	11,636,583.	745,901.62	3,208,388.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Arts & Sciences</u>						
Anthropology	850,508.	708,539.	569,699.	137,701.	1,140.	141,968.
Biological Sciences	1,580,895.	1,093,771.	787,410.	295,301.	11,061.	487,124.
Chemistry	2,780,085.	2,113,370.	1,409,302.	569,116.	134,952.	666,715.
English	25,200.	25,200.	25,199.	1.	0.	0.
Geography	87,348.	75,376.	43,314.	32,063.	0.	11,972.
Geology	313,871.	252,308.	205,442.	46,866.	0.	61,563.
History	257,604.	243,255.	216,418.	25,709.	1,128.	14,349.
Ky Archaeological Survey	203,187.	187,677.	185,094.	2,583.	0.	15,510.
Mathematics	1,551,354.	1,340,564.	437,164.	901,406.	1,994.	210,790.
Modern & Classical Languages	117,958.	113,807.	80,908.	32,899.	0.	4,152.
Philosophy	2.	0.	0.	0.	0.	2.
Physics and Astronomy	3,766,666.	3,082,913.	1,705,345.	1,196,985.	180,583.	683,753.
Psychology	3,991,518.	2,951,084.	1,829,600.	1,102,856.	18,628.	1,040,434.
Russian and Eastern Studies	88,540.	88,540.	88,540.	0.	0.	0.
Sociology	355,572.	292,365.	210,064.	82,300.	0.	63,207.
Statistics	553,214.	408,658.	397,266.	11,392.	0.	144,556.
College Total:	16,523,521.	12,977,427.	8,190,765.	4,437,176.	349,485.27	3,546,094.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Assoc Provost Undergrad Educat</u>						
Humanities Center	252.	0.	0.	0.	0.	252.
Undergraduate Studies	334,339.	279,056.	201,004.	78,052.	0.	55,283.
College Total:	334,591.	279,056.	201,004.	78,052.	0.00	55,535.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Business & Economics</u>						
B&E Poverty Center	784,919.	564,144.	244,263.	319,881.	0.	220,774.
Center for Business & Econ Res	120,981.	114,585.	108,522.	6,064.	0.	6,395.
Center for Entrepreneurship	12,858.	12,858.	0.	12,858.	0.	0.
Management	230,826.	200,820.	71,004.	129,816.	0.	30,007.
College Total:	1,149,584.	892,408.	423,789.	468,619.	0.00	257,176.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Communication & Information St</u>						
Communication	830,695.	620,581.	421,575.	187,965.	11,041.	210,114.
Communication & Information St	79,930.	56,092.	48,352.	7,740.	0.	23,838.
School of Journalism	130,184.	106,974.	79,867.	27,107.	0.	23,211.
School of Library & Informatio	132,485.	102,217.	59,499.	42,717.	0.	30,268.
College Total:	1,173,294.	885,863.	609,293.	265,529.	11,041.00	287,431.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Dentistry</u>						
Dentistry Research & Graduate	2,458,776.	1,900,843.	1,378,334.	496,551.	25,958.	557,933.
Oral Health Practice	326,968.	224,500.	176,272.	48,228.	0.	102,468.
Oral Health Science	364,929.	339,815.	212,129.	127,686.	0.	25,114.
College Total:	3,150,674.	2,465,158.	1,766,735.	672,465.	25,958.00	685,516.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Design</u>						
Center for Historic Architectu	20,719.	20,719.	-69.	20,788.	0.	0.
Design	45,950.	39,935.	20,179.	19,756.	0.	6,015.
College Total:	66,669.	60,654.	20,110.	40,544.	0.00	6,015.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Education</u>						
Collaborative Center for Liter	990,625.	890,335.	491,366.	396,313.	2,655.	100,291.
Curriculum & Instruction	214,719.	202,765.	133,241.	69,524.	0.	11,954.
Education	20,222.	20,222.	19,475.	747.	0.	0.
Educational & Counseling Psych	489,363.	353,098.	283,604.	69,494.	0.	136,265.
Educational Leadership Studies	66,014.	64,710.	33,885.	30,825.	0.	1,304.
Educational Policy Studies & E	-782.	-782.	-782.	0.	0.	0.
Kinesiology and Health Promoti	139,746.	127,260.	49,379.	77,880.	0.	12,486.
Special Ed & Rehab Counseling	2,695,855.	2,476,875.	1,300,563.	1,175,033.	1,279.	218,980.
College Total:	4,615,763.	4,134,483.	2,310,733.	1,819,816.	3,933.95	481,281.

**Contract Grants Income and Expenditures
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Provost Units						
Engineering						
Center for Biomedical Engineer	361,943.	292,254.	218,596.	51,918.	21,740.	69,689.
CFFLS	2,158,101.	1,901,961.	519,965.	1,382,159.	-163.	256,140.
Chemical and Materials Engin.	4,531,925.	3,622,896.	1,822,457.	1,542,048.	258,391.	909,029.
Civil Engineering	1,557,280.	1,278,535.	662,032.	545,845.	70,658.	278,745.
Computer Science	1,722,123.	1,240,699.	703,031.	530,690.	6,978.	481,424.
Electrical and Computer Engine	2,769,407.	2,279,634.	1,281,779.	932,405.	65,449.	489,773.
IR4TD	205,578.	153,806.	103,761.	2,944.	47,101.	51,771.
Kentucky Transportation Center	7,783,661.	6,589,369.	3,471,442.	2,889,492.	228,434.	1,194,292.
Mechanical Engineering	1,021,810.	794,871.	384,283.	367,327.	43,261.	226,939.
Mining Engineering	1,764,388.	1,391,491.	680,756.	691,270.	19,465.	372,898.
OISTL/Engineering Distance Lea	92,107.	77,175.	46,866.	30,308.	0.	14,932.
UK Center for Manufacturing	1,508,848.	1,118,990.	715,133.	306,472.	97,386.	389,857.
Visualization Center	2,249,558.	1,917,314.	1,269,091.	608,996.	39,226.	332,244.
College Total:	27,726,728.	22,658,994.	11,879,194.	9,881,875.	897,925.21	5,067,734.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Fine Arts</u>						
Music	15,004.	12,339.	0.	12,339.	0.	2,664.
College Total:	15,004.	12,339.	0.	12,339.	0.00	2,664.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Graduate School</u>						
Center for Biomedical Engineer	958,067.	760,708.	496,252.	89,828.	174,628.	197,359.
Graduate School Dean	131,654.	131,654.	0.	131,654.	0.	0.
Martin School of Public Policy	782,124.	645,214.	564,808.	80,406.	0.	136,910.
College Total:	1,871,844.	1,537,575.	1,061,059.	301,887.	174,628.21	334,269.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

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<u>Provost Units</u>						
<u>Health Sciences</u>						
Administrative Services	1,620,718.	1,267,270.	598,360.	665,325.	3,585.	353,448.
Clinical Sciences	691,917.	487,691.	314,281.	173,410.	0.	204,226.
Rehabilitation Sciences	1,302,837.	1,001,041.	546,614.	414,072.	40,354.	301,796.
College Total:	3,615,472.	2,756,002.	1,459,255.	1,252,807.	43,939.69	859,470.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Law</u>						
Law	87,482.	69,678.	5,146.	64,532.	0.	17,804.
College Total:	87,482.	69,678.	5,146.	64,532.	0.00	17,804.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Library Administration</u>						
Libraries	44,439.	44,439.	11,001.	21,793.	11,646.	0.
Library Administration	336,782.	271,353.	202,842.	68,511.	0.	65,429.
Medical Center Library	9,633.	7,646.	7,396.	250.	0.	1,988.
College Total:	390,855.	323,438.	221,239.	90,553.	11,646.02	67,417.

**Contract Grants Income and Expenditures
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Provost Units						
Medicine						
Anatomy & Neurobiology	4,021,183.	2,879,874.	1,558,494.	1,272,267.	49,113.	1,141,310.
Area Health Educ Ctr	1,226,586.	1,203,233.	124,895.	818,930.	259,408.	23,353.
Behavioral Science	5,840,651.	4,209,934.	3,034,220.	1,175,715.	0.	1,630,717.
Center on Drug and Alcohol Res	10,204,411.	8,681,063.	6,953,006.	1,718,767.	9,290.	1,523,348.
Emergency Medicine	413,266.	309,417.	303,109.	6,308.	0.	103,849.
Family Practice & Community Me	53,499,232.	53,131,664.	2,137,458.	50,984,208.	9,998.	367,568.
Graduate Center for Nutritiona	2,591,935.	1,840,388.	987,586.	823,097.	29,704.	751,547.
Graduate Center for Toxicology	5,433,933.	3,945,777.	2,265,484.	1,612,228.	68,065.	1,488,156.
Internal Medicine	19,753,656.	14,869,324.	9,509,414.	5,148,574.	211,336.	4,884,332.
Kentucky Telecare	2,995.	2,396.	829.	1,567.	0.	599.
Mag Resonance Imag Sys Ctr	235,092.	126,878.	94,302.	32,576.	0.	108,214.
McDowell Cancer Network	10,381,654.	8,218,698.	5,749,627.	2,234,153.	234,918.	2,162,957.
Microbiology, Immunology & Mol	5,422,537.	3,789,240.	2,316,133.	1,419,825.	53,282.	1,633,297.
Molecular & Biomedical Pharmac	2,142,619.	1,617,068.	942,635.	674,433.	0.	525,550.
Molecular & Cellular Biochemis	9,630,730.	7,352,628.	3,567,577.	2,719,692.	1,065,359.	2,278,102.
Neurology	1,364,891.	1,061,136.	861,464.	195,776.	3,897.	303,754.
Obstetrics & Gynecology	2,648,592.	2,175,006.	1,768,460.	402,461.	4,085.	473,586.
Ophthalmology	2,663,312.	2,065,712.	1,095,463.	841,191.	129,058.	597,600.
Orthopaedic Surgery	21,555.	12,596.	0.	12,596.	0.	8,959.
Pathology & Lab Medicine	347,761.	236,635.	183,861.	52,775.	0.	111,126.
Pediatrics	4,717,538.	4,111,056.	3,391,230.	699,117.	20,708.	606,482.
Physical Medicine and Rehabili	853,871.	661,426.	593,283.	68,144.	0.	192,445.
Physiology	9,868,104.	7,236,490.	4,678,864.	2,109,893.	447,733.	2,631,614.
Psychiatry	513,661.	388,159.	303,002.	85,157.	0.	125,502.
Radiation Medicine	923,641.	646,351.	517,201.	129,150.	0.	277,290.
Rural Ky Healthcare	2,989,148.	2,884,240.	1,807,947.	1,071,347.	4,945.	104,909.
Sanders-Brown Center on Aging	9,841,528.	7,564,181.	4,027,252.	3,220,833.	316,097.	2,277,347.
Spinal Cord & Brain Injury Res	3,551,909.	2,652,750.	1,898,300.	721,648.	32,802.	899,159.
Surgery	1,841,399.	1,359,451.	988,902.	345,560.	24,990.	481,948.
Surgery - Neurosurgery	2,232,565.	1,647,984.	927,020.	611,728.	109,237.	584,581.
College Total:	175,179,955.	146,880,756.	62,587,018.	81,209,715.	3,084,024.18	28,299,198.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

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<u>Provost Units</u>						
<u>Minority Affairs</u>						
Minority Affairs	60,463.	60,463.	63,548.	-3,084.	0.	0.
Student Support Services	281,194.	261,131.	238,935.	22,197.	0.	20,062.
College Total:	341,657.	321,595.	302,482.	19,113.	0.00	20,062.

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<u>Provost Units</u>						
<u>Nursing</u>						
Nursing	6,544,423.	5,312,879.	2,806,094.	2,442,991.	63,794.	1,231,544.
College Total:	6,544,423.	5,312,879.	2,806,094.	2,442,991.	63,794.01	1,231,544.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

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<u>Provost Units</u>						
<u>Office of the Provost</u>						
Art Museum	16,900.	16,128.	2,974.	13,154.	0.	771.
Center for Clinical & Translat	625,243.	464,920.	384,447.	80,473.	0.	160,323.
International Affairs	642,390.	610,921.	251,905.	344,235.	14,781.	31,469.
Office of the Provost	23,573.	21,430.	22,460.	-1,030.	0.	2,143.
Partnership Inst. for Math and	1,460,573.	1,391,417.	281,901.	1,109,516.	0.	69,156.
College Total:	2,768,678.	2,504,815.	943,688.	1,546,346.	14,781.24	263,863.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Pharmacy</u>						
Pharmaceutical Tech	8,754,537.	6,948,736.	3,073,827.	3,802,573.	72,337.	1,805,800.
Pharmacy	315,147.	260,834.	182,878.	77,956.	0.	54,313.
Pharmacy Practice & Science	2,644,012.	2,390,727.	2,151,674.	239,053.	0.	253,285.
College Total:	11,713,696.	9,600,297.	5,408,379.	4,119,582.	72,336.85	2,113,399.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
Provost Units						
Public Health						
Biostatistics	135,567.	113,141.	112,966.	174.	0.	22,426.
Center for Prevention Research	59,024.	53,285.	52,882.	404.	0.	5,739.
Center for Public Health Syst	529,251.	444,582.	376,360.	66,656.	1,565.	84,669.
Council on Aging	826,252.	794,414.	233,027.	561,387.	0.	31,838.
Dean	26,372.	16,528.	16,453.	75.	0.	9,844.
Epidemiology	507,642.	464,479.	424,390.	40,089.	0.	43,164.
Gerontology	162,295.	112,934.	93,684.	19,250.	0.	49,361.
Health Administration	173.	158.	0.	158.	0.	16.
Health Behavior	1,715,082.	1,391,463.	836,230.	555,233.	0.	323,619.
Health Services Management	468,804.	421,867.	202,173.	219,694.	0.	46,937.
Kentucky Rural Cancer Preventi	660,518.	505,838.	451,831.	54,006.	0.	154,680.
KY Injury Prevention & Researc	1,458,082.	1,294,040.	1,147,614.	144,044.	2,382.	164,041.
Preventive Med & Environmental	1,711,009.	1,413,982.	1,020,771.	342,679.	50,532.	297,028.
Public Health Leadership Insti	135,003.	135,003.	82,544.	52,458.	0.	0.
Southeast Cntr for Ag Health &	457,483.	337,973.	265,379.	72,595.	0.	119,510.
College Total:	8,852,557.	7,499,686.	5,316,305.	2,128,903.	54,478.46	1,352,871.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Research</u>						
Appalachian Center	37,071.	33,673.	3,443.	30,230.	0.	3,398.
Computational Sciences	2,984,157.	2,814,458.	864,039.	1,949,020.	1,399.	169,699.
Ctr for Applied Energy Researc	13,896,825.	12,433,514.	4,077,203.	6,958,613.	1,397,697.	1,463,311.
Div of Laboratory Animal Resea	-4,950.	-4,950.	0.	-4,950.	0.	0.
Fiscal Affairs	44,849.	37,374.	37,374.	0.	0.	7,475.
Interdisc Human Development In	17,828,140.	16,232,581.	9,521,334.	6,703,357.	7,890.	1,595,559.
KY Geological Survey	2,628,674.	2,040,826.	983,938.	1,052,113.	4,775.	587,848.
KY Water Resources Institute	1,007,151.	775,030.	520,615.	244,303.	10,112.	232,121.
Magnetic Resonance Imaging Sys	2,174,677.	2,161,833.	24,502.	1,892,313.	245,018.	12,844.
VP for Research	477,263.	477,263.	0.	477,263.	0.	0.
College Total:	41,073,857.	37,001,602.	16,032,448.	19,302,262.	1,666,891.74	4,072,255.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Social Work</u>						
Cntr for Stdy of Violence Agai	1,249,840.	1,122,578.	918,938.	203,639.	0.	127,262.
Social Work	3,783,953.	3,393,709.	2,200,766.	1,189,352.	3,591.	390,244.
College Total:	5,033,793.	4,516,287.	3,119,704.	1,392,992.	3,591.44	517,506.

**Contract Grants Income and Expenditures
for year ending June 30, 2011**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Student Affairs</u>						
Student Affairs	30,499.	30,499.	3,832.	26,667.	0.	0.
Student Involvement	2,500.	2,500.	0.	2,500.	0.	0.
VIP Center	23,332.	23,332.	23,332.	0.	0.	0.
College Total:	56,331.	56,331.	27,164.	29,167.	0.00	0.
Area Total:	341,838,508.	289,091,015.	138,652,811.	143,213,848.	7,224,357.	52,747,493.
University Total:	345,070,519.	292,261,759.	139,746,405.	145,259,347.	7,256,006.	52,808,760.