

**Sponsored Project Awards Recieved Through the University of Kentucky Research Foundation  
Fiscal Years 2007-2011**

**Sponsored Project Awards Received Through the University of Kentucky Research Foundation Fiscal Years 2007-2011**

| <u>DEPARTMENT/COLLEGE</u>                  | <u>FY2007</u>      | <u>FY2008</u>      | <u>FY2009</u>      | <u>FY2010</u>      | <u>FY2011</u>      |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Commercialization and Economic Development |                    |                    | \$1,838,778        | \$1,883,316        | \$2,779,236        |
| WUKY                                       | \$0                | 0                  | \$6,000            |                    | \$27,116           |
| <b>OTHER TOTAL</b>                         | <b>\$0</b>         | <b>\$0</b>         | <b>\$1,844,778</b> | <b>\$1,883,316</b> | <b>\$2,806,352</b> |
| Executive VP                               | \$0                | 0                  | \$0                | \$35,000           | \$1,180,427        |
| Nursing Service                            | \$0                | \$0                | \$0                | \$0                | \$0                |
| <b>HEALTH AFFAIRS</b>                      | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$35,000</b>    | <b>\$1,180,427</b> |
| Auxillary & Campus Services                | \$192,265          | \$0                | \$0                | \$0                | \$0                |
| Capital Projects Management                | \$0                | \$80,000           | \$0                | \$0                | \$0                |
| Emergency Management                       | \$0                | \$0                | \$0                | \$0                | \$194,994          |
| Facilities Shared Services                 | \$0                | \$0                | \$0                | \$7,809            | \$0                |
| Fire Marshall                              | \$0                | \$0                | \$0                | \$0                | \$42,268           |
| Fiscal Affairs & Information Technology    | \$0                | \$0                | \$6,000            | \$0                | \$0                |
| Human Resources                            | -\$2,183           | \$0                | \$0                | \$0                | \$0                |
| <b>ADMINISTRATION TOTAL</b>                | <b>\$190,082</b>   | <b>\$80,000</b>    | <b>\$6,000</b>     | <b>\$7,809</b>     | <b>\$237,262</b>   |
| Administration                             | \$2,369,207        | \$329,257          | \$0                | \$0                | \$0                |
| Oral Health Practice                       | \$477,926          | \$459,024          | \$802,065          | \$612,205          | \$440,860          |
| Oral Health Science                        | \$1,088,715        | \$511,730          | \$413,880          | \$612,320          | \$112,016          |
| Research & Graduate Studies                | \$719,670          | \$2,589,033        | \$2,593,804        | \$4,895,335        | \$3,007,968        |
| <b>Dentistry Total</b>                     | <b>\$4,655,518</b> | <b>\$3,889,044</b> | <b>\$3,809,749</b> | <b>\$6,119,860</b> | <b>\$3,560,844</b> |
| <b>Nursing Total</b>                       | <b>\$3,439,076</b> | <b>\$2,473,537</b> | <b>\$2,473,259</b> | <b>\$5,746,087</b> | <b>\$6,141,567</b> |
| Administration                             | \$218,097          | \$0                | \$0                | \$0                | \$0                |
| Anatomy & Neurobiology                     | \$7,491,554        | \$6,125,298        | \$4,151,462        | \$5,303,765        | \$5,490,441        |
| Anesthesiology                             | \$551,565          | \$154,113          | \$150,898          | \$0                | \$0                |
| Area Health Education Center               | \$1,549,514        | \$1,120,567        | \$1,206,637        | \$1,320,582        | \$1,280,574        |

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|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Behavioral Science                              | \$3,091,959          | \$3,093,823          | \$5,425,562          | \$5,391,323          | \$4,555,016          |
| Cancer Center                                   | \$5,312,411          | \$4,432,926          | \$5,259,225          | \$11,206,209         | \$11,638,861         |
| Center on Aging                                 | \$6,092,036          | \$7,794,638          | \$8,228,626          | \$10,621,039         | \$9,597,173          |
| Center on Drug and Alcohol Abuse                | \$9,051,181          | \$9,950,088          | \$11,116,093         | \$9,936,091          | \$9,130,858          |
| Diagnostic Radiology                            | \$2                  | \$0                  | \$0                  | \$0                  | \$0                  |
| Emergency Medicine                              | \$291,914            | \$74,340             | \$548,446            | \$417,036            | \$302,267            |
| Family Practice & Community Medicine            | \$5,877,686          | \$2,140,092          | \$2,835,874          | \$3,347,477          | \$2,252,799          |
| General Clinical Research Center                | \$1,662,624          | \$131,608            |                      |                      |                      |
| Graduate Center for Nutritional Sciences        |                      | \$1,048,576          | \$1,002,103          | \$1,656,957          | \$1,583,926          |
| Graduate Center for Toxicology                  | \$3,884,392          | \$3,874,770          | \$4,002,064          | \$4,630,814          | \$4,280,474          |
| Internal Medicine                               | \$20,167,751         | \$20,024,952         | \$20,635,749         | \$22,277,980         | \$16,661,306         |
| KY Telecare                                     | \$0                  | \$422,477            | \$30,000             | -\$1,956             | \$2,018              |
| Mag Resonance Imag Sys Center                   | \$511,725            | \$731,871            | \$99,537             | \$41,763             | \$49,500             |
| Microbiology, Immununology & Molecular Genetics | \$5,342,133          | \$5,574,341          | \$3,473,533          | \$7,851,687          | \$3,954,806          |
| Molecular & Biomedical Pharmacology             | \$3,222,069          | \$3,262,707          | \$2,504,989          | \$2,131,112          | \$2,400,026          |
| Molecular & Cellular Biochemistry               | \$7,648,960          | \$7,413,531          | \$8,480,218          | \$8,692,937          | \$8,861,625          |
| Neurology                                       | \$1,279,261          | \$1,484,840          | \$1,516,472          | \$1,450,173          | \$1,346,064          |
| Neurosurgery                                    |                      |                      |                      | \$1,527,210          | \$1,821,635          |
| Obstetrics & Gynecology                         | \$4,125,413          | \$4,061,869          | \$3,738,088          | \$3,423,098          | \$2,966,343          |
| Office of Health Research & Devel               | \$58,300             | \$0                  | \$0                  | \$0                  | \$0                  |
| Ophthalmology                                   | \$1,575,587          | \$2,084,331          | \$2,533,935          | \$4,413,011          | \$2,526,065          |
| Orthopaedic Surgery                             | \$10,805             | \$20,000             | \$2                  | \$18,116             | \$84,018             |
| Pathology & Laboratory Medicine                 | \$436,532            | \$265,832            | \$21,763             | \$396,348            | \$374,562            |
| Pediatrics                                      | \$3,366,427          | \$3,588,576          | \$4,499,443          | \$4,094,324          | \$4,784,374          |
| Physical Medicine & Rehabilitation              | \$346,435            | \$578,481            | \$199,378            | \$1,083,754          | \$522,992            |
| Physiology                                      | \$8,288,583          | \$7,454,827          | \$7,172,769          | \$11,608,302         | \$9,157,852          |
| Psychiatry                                      | \$1,499,401          | \$1,239,308          | \$497,016            | \$997,718            | \$511,296            |
| Radiation Medicine                              | \$823,728            | \$888,991            | \$1,140,268          | \$1,132,708          | \$987,428            |
| Rural KY Healthcare                             | \$5,403,683          | \$1,379,984          | \$2,983,626          | \$3,618,436          | \$3,145,556          |
| Spinal Cord & Brain Injury Res Center           | \$3,813,665          | \$3,302,816          | \$1,791,971          | \$4,260,034          | \$4,332,711          |
| Surgery   | \$2,370,043          | \$3,450,819          | \$3,460,703          | \$1,961,001          | \$1,300,165          |
| <b>Medicine Total</b>                           | <b>\$115,365,436</b> | <b>\$107,171,392</b> | <b>\$108,706,450</b> | <b>\$134,809,049</b> | <b>\$115,902,731</b> |
| Pharmacy  | \$1,065,565          | -\$51,858            | \$317,991            | \$280,002            | \$0                  |
| Pharmacy Practice & Science                     | \$998,466            | \$1,657,792          | \$3,115,514          | \$2,932,396          | \$3,231,962          |

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|---|--------------------|---------------------|--------------------|---------------------|---------------------|
| Pharmaceutical Science & Tech.                  | \$1,199,297        | \$0                 | \$0                | \$0                 | \$0                 |
| Pharmaceutical Tech.                            | \$6,452,927        | \$9,933,849         | \$4,518,064        | \$7,970,132         | \$7,886,596         |
| <b>Pharmacy Total</b>                           | <b>\$9,716,255</b> | <b>\$11,539,783</b> | <b>\$7,951,569</b> | <b>\$11,182,530</b> | <b>\$11,118,558</b> |
| Administrative Services                         | \$977,640          | \$444,292           | \$269,470          | \$1,046,101         | \$1,876,071         |
| Clinical Sciences                               | \$598,900          | \$817,291           | \$788,647          | \$844,702           | \$1,567,379         |
| Rehabilitation Sciences                         | \$818,770          | \$257,876           | \$565,633          | \$1,155,169         | \$1,859,037         |
| <b>Health Sciences Total</b>                    | <b>\$2,395,310</b> | <b>\$1,519,459</b>  | <b>\$1,623,750</b> | <b>\$3,045,972</b>  | <b>\$5,302,487</b>  |
| Administration                                  | \$25,000           | \$0                 | \$0                | \$191,509           | \$54,747            |
| Biostatistics                                   | \$24,700           | \$277,460           | \$28,000           | \$0                 | \$309,600           |
| Center for Prevention Research                  | \$1,051,571        | \$44,283            | \$393,028          | \$158,723           | \$0                 |
| Center for Public Health Systems & Services Res |                    | \$18,266            | \$198,260          | \$599,969           | \$531,261           |
| Council on Aging                                | \$250,205          | \$674,276           | \$675,758          | \$552,524           | \$696,156           |
| Epidemiology                                    | \$385,525          | \$271,213           | \$94,189           | \$204,777           | \$643,984           |
| Gerontology                                     | \$583,356          | \$248,845           | \$23,150           | \$23,150            | \$23,150            |
| Health Administration                           | \$0                | \$0                 | \$0                | \$0                 | \$781               |
| Health Behavior                                 | \$1,408,652        | \$321,479           | \$1,716,768        | \$913,378           | \$1,910,393         |
| Health Services Management                      | \$804,789          | \$1,300,912         | \$2,271,742        | \$29,621            | \$156,156           |
| KY Injury Prevention & Research Center          | \$1,636,871        | \$1,431,437         | \$1,584,083        | \$1,436,544         | \$1,519,663         |
| KY Rural Cancer Prevention Center               | \$0                | \$0                 | \$0                | \$790,000           | \$1,005,000         |
| Preventive Medicine & Environmental Health      | \$404,694          | \$1,076,178         | \$258,642          | \$252,207           | \$3,554,329         |
| Public Health Leadership Institute              | \$0                | \$0                 | \$142,500          | \$142,500           | \$218,200           |
| Southeast Center for Ag Health & Injury Prev    | \$1,178,022        | \$1,170,830         | \$1,175,788        | \$1,004,062         | \$895,255           |
| <b>Public Health Total</b>                      | <b>\$7,753,385</b> | <b>\$6,835,179</b>  | <b>\$8,561,908</b> | <b>\$6,298,964</b>  | <b>\$11,518,675</b> |
| Provost Office                                  | \$58,273           | \$61,432            | \$0                | \$55,000            | \$0                 |
| Art Museum                                      | \$0                | \$43,500            | \$41,200           | \$67,200            | \$3,584             |
| Appalachian Math & Science Partnership          | \$10,000           | \$0                 | \$0                | \$0                 | \$0                 |
| Center for Clinical & Translational Science     |                    |                     |                    |                     | \$5,991,798         |
| Humanities Center                               | \$40,000           | \$0                 | \$0                | \$0                 | \$0                 |
| International Affairs                           | \$46,820           | \$416,839           | \$239,000          | \$561,194           | \$1,272,741         |
| Partnership Inst for Math and Science           | \$279,500          | \$1,503,286         | \$1,024,907        | \$1,729,774         | \$1,511,000         |
| Teaching and Academic Support Center            | \$0                | \$0                 | \$0                | \$848               | \$0                 |

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|---|------------------|--------------------|--------------------|--------------------|--------------------|
| Undergraduate studies                   | \$418,318        | \$569,230          | \$18,000           | \$467,377          | \$269,808          |
| University Engagement                   |                  |                    |                    | \$40,000           | \$0                |
| <b>Provost Office Total</b>             | <b>\$852,911</b> | <b>\$2,594,287</b> | <b>\$1,323,107</b> | <b>\$2,921,393</b> | <b>\$9,048,931</b> |
| <b>Minority Affairs Total</b>           | <b>\$350,536</b> | <b>\$364,503</b>   | <b>\$356,976</b>   | <b>\$374,626</b>   | <b>\$356,546</b>   |
| <b>Student Affairs Total</b>            | <b>\$214,848</b> | <b>\$292,827</b>   | <b>\$176,309</b>   | <b>\$47,006</b>    | <b>\$2,500</b>     |
| Administration                          | \$2,267,624      | \$1,751,437        | \$613,039          | \$1,721,965        | \$43,491           |
| Agricultural Economics                  | \$780,960        | \$510,644          | \$334,389          | \$1,454,703        | \$996,986          |
| Agriculture Programs                    | \$392,822        | \$246,201          | \$154,842          | \$454,000          | \$396,343          |
| Animal & Food Sciences                  | \$4,059,833      | \$3,285,677        | \$4,206,433        | \$4,754,157        | \$4,411,471        |
| Arboretum                               | \$30,000         | \$0                | \$0                | \$0                | \$0                |
| Area Extension Field Programs           | \$0              | \$37,500           | \$123,000          | \$36,480           | \$0                |
| Biosystems & Ag Engineering             | \$3,449,746      | \$2,971,839        | \$2,210,598        | \$3,394,482        | \$2,407,530        |
| Center for the Environment              |                  |                    |                    | \$161,250          | \$448,375          |
| Community & Leadership Dev              | \$65,077         | \$917,961          | \$56,500           | \$490,000          | \$743,148          |
| e-Extension                             | \$882,143        | \$498,491          | \$492,913          | \$765,395          | \$873,835          |
| Entomology                              | \$2,505,347      | \$7,925,776        | \$2,280,006        | \$2,645,806        | \$2,529,559        |
| Family Studies                          | \$340,083        | \$338,834          | \$235,882          | \$70,867           | \$0                |
| Family & Consumer Sciences              | \$2,072,458      | \$1,673,007        | \$3,201,899        | \$2,459,707        | \$3,330,874        |
| Forestry                                | \$906,709        | \$783,677          | \$814,098          | \$714,857          | \$829,383          |
| Horticulture                            | \$2,226,700      | \$849,109          | \$131,169          | \$1,977,736        | \$1,485,175        |
| International Programs                  | \$1,356,010      | -\$14,050          | \$110,598          | \$26,813           | \$209,958          |
| KY Tobacco Res & Dev Center             | \$1,750,744      | \$130,580          | \$258,839          | \$351,981          | \$659,288          |
| Landscape Architecture                  | \$81,870         | \$100,000          | \$48,923           | \$0                | \$8,800            |
| Livestock Diag Disease Center           | \$1,164,288      | \$539,408          | \$709,423          | \$805,509          | \$482,006          |
| Merchandising, Apparel and Textiles     | \$36,051         | \$34,293           | \$74,498           | \$38,785           | \$247,275          |
| Nutrition and Food Science              | \$338,000        | \$453,244          | \$225,500          | \$905,114          | \$858,035          |
| Plant and Soil Sciences (Agronomy)      | \$2,080,714      | \$3,260,269        | \$3,920,885        | \$7,587,084        | \$8,419,469        |
| Plant Pathology                         | \$2,958,089      | \$2,288,090        | \$2,549,645        | \$1,684,587        | \$1,832,857        |
| Program and Staff Development           | \$91,078         | \$0                | \$0                | \$0                | \$0                |
| Regulatory Services                     | \$20,321         | \$25,929           | \$31,028           | \$68,262           | \$202,936          |
| Tracy Farmer Center for the Environment | \$515,838        | \$1,327,891        | \$365,000          | \$0                |                    |

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|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Veterinary Science        | \$885,894           | \$766,195           | \$680,199           | \$1,651,508         | \$814,198           |
| 4-H                       | \$229,775           | \$270,000           | \$0                 | \$0                 | \$82,000            |
| <b>Agriculture Total</b>  | <b>\$31,488,174</b> | <b>\$30,972,002</b> | <b>\$23,829,306</b> | <b>\$34,221,048</b> | <b>\$32,312,992</b> |

|                     |                 |                 |                  |                 |                 |
|---------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| <b>Design Total</b> | <b>\$82,900</b> | <b>\$52,000</b> | <b>\$103,190</b> | <b>\$35,536</b> | <b>\$29,610</b> |
|---------------------|-----------------|-----------------|------------------|-----------------|-----------------|

|                                  |                     |                     |                     |                     |                     |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Administration                   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| Anthropology                     | \$624,091           | \$1,017,283         | \$353,516           | \$761,998           | \$1,147,865         |
| Biological Sciences              | \$2,861,479         | \$1,562,108         | \$1,775,436         | \$2,793,774         | \$2,158,984         |
| Chemistry                        | \$2,328,001         | \$3,115,918         | \$2,380,078         | \$2,158,711         | \$3,599,368         |
| English                          | \$50,000            | \$0                 | \$0                 | \$50,400            | \$0                 |
| Geography                        | \$24,318            | \$380,486           | \$61,456            | \$53,272            | \$197,457           |
| Geology                          | \$100,608           | \$297,659           | \$233,124           | \$406,145           | \$175,075           |
| History                          | \$228,299           | \$0                 | \$0                 | \$0                 | \$499,666           |
| KY Archeological Survey          | \$492,526           | \$521,527           | \$452,327           | \$124,240           | \$32,000            |
| Mathematics                      | \$7,572,435         | \$843,433           | \$1,293,985         | \$1,116,471         | \$935,853           |
| Modern & Classical Languages     | \$154,239           | \$31,289            | \$97,138            | \$192,075           | \$117,438           |
| Physics & Astronomy              | \$2,000,529         | \$1,693,343         | \$1,774,166         | \$5,218,534         | \$1,708,608         |
| Philosophy                       | \$0                 | \$0                 | \$0                 | \$50,400            | \$0                 |
| Political Sciences               | \$0                 | \$68,795            | \$0                 | \$0                 | \$0                 |
| Psychology                       | \$4,155,973         | \$4,233,076         | \$3,518,757         | \$4,787,168         | \$4,711,241         |
| Russian & Eastern Studies        | \$81,911            | \$25,450            | \$146,531           | \$86,504            | \$86,504            |
| Sociology                        | \$33,277            | \$744,818           | \$915,982           | \$951,540           | \$594,066           |
| Statistics                       | \$66,647            | \$69,612            | \$280,000           | \$16,574            | \$474,393           |
| <b>Arts &amp; Sciences Total</b> | <b>\$20,774,333</b> | <b>\$14,604,797</b> | <b>\$13,282,496</b> | <b>\$18,767,806</b> | <b>\$16,438,518</b> |

|   |             |             |           |           |           |
|---|-------------|-------------|-----------|-----------|-----------|
| Administration                          | \$0         | \$0         | \$0       | \$0       | \$0       |
| Center for Business & Economic Research | \$656,460   | \$114,898   | \$331,488 | \$0       | \$159,451 |
| Center for Entrepreneurship             | \$2,067,359 | \$1,480,867 | \$0       | \$60,000  | \$0       |
| Center for Labor Education & Research   | \$0         | \$0         | \$0       | \$0       | \$0       |
| Center for Real Estate Studies          | \$0         | \$0         | \$0       | \$0       | \$0       |
| Economics                               | \$76,986    | \$45,000    | \$0       | \$0       | \$0       |
| Faculty Research & Development          | \$0         | \$0         | \$0       | \$0       | \$0       |
| Management                              | \$0         | \$456,861   | \$58,642  | \$105,053 | \$140,335 |

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|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| Poverty Center                                  | \$679,610           | \$823,975           | \$107,804           | \$424,958           | \$934,854           |
| <b>Business &amp; Economics Total</b>           | <b>\$3,480,415</b>  | <b>\$2,921,601</b>  | <b>\$497,934</b>    | <b>\$590,011</b>    | <b>\$1,234,640</b>  |
| Administration                                  | \$0                 | \$348,900           | \$0                 | \$0                 | \$85,000            |
| Collaborative Center for Literacy Development   | \$3,493,291         | 2807645             | \$1,924,055         | \$1,729,975         | \$1,239,386         |
| Curriculum & Instruction                        | \$159,932           | \$190,057           | \$111,714           | \$33,800            | \$260,741           |
| Educational and Counseling Psychology           | \$511,724           | \$327,477           | \$2,500             | \$499,986           | \$604,529           |
| Educational Leadership Studies                  | \$168,578           | 319489              | \$196,506           | \$64,006            | \$94,881            |
| Educational Policy Studies & Evaluation         | \$49,940            | \$125,441           | \$61,843            | \$36,000            | \$0                 |
| Kinesiology & Health Promotion                  | \$19,215            | \$53,751            | \$174,232           | \$114,820           | \$38,691            |
| Special Ed & Rehab Counseling                   | \$2,741,054         | \$2,242,071         | \$2,330,321         | \$4,419,856         | \$2,223,266         |
| Teacher Education                               | \$0                 | \$0                 | \$25,000            | \$0                 | \$0                 |
| <b>Education Total</b>                          | <b>\$7,143,734</b>  | <b>\$6,414,831</b>  | <b>\$4,826,171</b>  | <b>\$6,898,443</b>  | <b>\$4,546,494</b>  |
| Administration                                  | \$65,716            | \$0                 | \$0                 | \$0                 | \$0                 |
| Center for Aluminum Technology                  | \$181,201           | \$0                 | \$0                 | \$0                 | \$0                 |
| Center for Biomedical Engineering               |                     |                     |                     |                     | \$900,485           |
| Center for Visualization & Virtual Environments | \$3,464,273         | \$1,774,384         | \$5,116,627         | \$3,652,296         | \$907,706           |
| Chemical & Materials Engineering                | \$1,953,198         | \$3,863,502         | \$3,694,000         | \$5,239,358         | \$2,771,395         |
| Civil Engineering                               | \$1,098,559         | \$1,191,059         | \$428,074           | \$1,833,235         | \$1,876,513         |
| Computer Science                                | \$2,280,883         | \$706,538           | \$1,046,210         | \$2,515,678         | \$1,813,421         |
| Consortium for Fossil Fuel Science              | \$1,192,540         | \$1,358,999         | \$1,749,605         | \$3,606,500         | \$0                 |
| Electrical and Computer Engineering             | \$5,580,174         | \$3,850,047         | \$1,640,760         | \$5,377,700         | \$1,799,567         |
| Electron Microscopy Center                      | \$2,000             | \$0                 | \$0                 | \$0                 | \$0                 |
| OISTL/Eng Distance Learning                     | \$22,608            | \$20,000            | \$0                 | \$72,000            | \$153,376           |
| IR4TD   |                     | \$205,810           | \$105,040           | \$299,542           | \$13,000            |
| KY Transportation Center                        | \$5,197,880         | \$6,826,826         | \$9,672,909         | \$4,380,351         | \$8,313,887         |
| Mechanical Engineering                          | \$1,090,964         | \$866,655           | \$778,258           | \$954,020           | \$2,566,882         |
| Mining Engineering                              | \$1,162,800         | \$869,610           | \$1,402,908         | \$4,573,094         | \$288,040           |
| UK Center for Manufacturing                     | \$1,220,837         | \$407,829           | \$1,697,733         | \$1,163,958         | \$902,124           |
| <b>Engineering Total</b>                        | <b>\$24,513,633</b> | <b>\$21,941,259</b> | <b>\$27,332,124</b> | <b>\$33,667,732</b> | <b>\$22,306,396</b> |
| <b>Law Total</b>                                | <b>\$1,498,842</b>  | <b>\$36,000</b>     | <b>\$375,738</b>    | <b>\$9,000</b>      | <b>\$18,000</b>     |

**Sponsored Project Awards Recieved Through the University of Kentucky Research Foundation  
Fiscal Years 2007-2011**

| <u>DEPARTMENT/COLLEGE</u>                             | <u>FY2007</u>      | <u>FY2008</u>      | <u>FY2009</u>      | <u>FY2010</u>      | <u>FY2011</u>      |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>LibrariesTotal</b>                                 | <b>\$765,578</b>   | <b>\$630,369</b>   | <b>\$350,926</b>   | <b>\$614,689</b>   | <b>\$251,770</b>   |
| Administration  | \$0                | \$0                | \$0                | \$0                | \$132,701          |
| Communication   | \$790,451          | \$1,119,418        | \$1,020,066        | \$372,067          | \$286,205          |
| School of Journalism & Telecommunications             | \$0                | \$0                | \$26,008           | \$27,067           | \$35,632           |
| School of Library & Info Science                      | \$62,723           | \$15,000           | \$346,720          | \$56,887           | \$77,871           |
| <b>Communications &amp; Information Studies Total</b> | <b>\$853,174</b>   | <b>\$1,134,418</b> | <b>\$1,392,794</b> | <b>\$456,021</b>   | <b>\$532,409</b>   |
| Center for Biomedical Engineering                     | \$852,508          | \$907,921          | \$444,952          | \$2,025,381        | \$78,258           |
| Graduate School Dean                                  | \$57,375           | \$81,000           | \$40,500           | \$40,500           | \$121,238          |
| Martin School of Public Policy                        | \$1,050,110        | \$371,976          | \$1,422,075        | \$1,296,451        | \$760,738          |
| Patterson School of Diplomacy                         | \$0                | \$0                | \$0                | \$0                | \$0                |
| Nutritional Sciences                                  | \$842,392          |                    |                    |                    |                    |
| <b>Graduate School Total</b>                          | <b>\$2,802,385</b> | <b>\$1,360,897</b> | <b>\$1,907,527</b> | <b>\$3,362,332</b> | <b>\$960,234</b>   |
| <b>Social Work Total</b>                              | <b>\$4,946,759</b> | <b>\$4,559,522</b> | <b>\$5,385,601</b> | <b>\$5,128,717</b> | <b>\$4,778,746</b> |
| Administration  | \$0                | \$0                | \$0                | \$0                | \$0                |
| Art   | \$0                | \$20,000           | \$0                | \$0                | \$0                |
| Center for the Arts                                   | \$0                | \$0                | \$0                | \$7,000            | \$0                |
| Music   | \$0                | \$0                | \$3,500            | \$15,000           | \$0                |
| Theatre Arts  | \$20,000           | \$0                | \$0                | \$0                | \$0                |
| <b>Fine Arts Total</b>                                | <b>\$20,000</b>    | <b>\$20,000</b>    | <b>\$3,500</b>     | <b>\$22,000</b>    | <b>\$0</b>         |
| VP for Research                                       | \$24,585           | \$2,080,040        | \$1,493,858        | \$6,434,158        | \$3,074            |
| Sr Assoc VP for Research & Economic Dev               | \$165,700          | \$165,700          |                    |                    |                    |
| Appalachian Center                                    | \$299,637          | \$242,000          | \$57,739           | \$58,308           | \$485,553          |
| Center for Applied Energy Research                    | \$4,037,885        | \$5,367,880        | \$10,344,401       | \$23,052,041       | \$20,589,940       |
| Center of Membrane Sciences                           | \$64,000           | \$0                | \$0                | \$0                | \$0                |
| Center for Research on Violence Against Women         | \$0                | \$0                | \$0                | \$0                | \$0                |

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Fiscal Years 2007-2011**

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|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Computational Sciences                    | \$6,599,647          | \$1,610,264          | \$3,688,815          | \$7,407,247          | \$3,613,000          |
| Division of Laboratory Animal Research    | \$0                  | \$445,460            | \$54,540             | \$0                  | \$0                  |
| Interdisciplinary Human Development       | \$23,477,640         | \$8,430,957          | \$22,164,698         | \$17,040,804         | \$21,199,567         |
| KY Geological Survey                      | \$1,068,042          | \$6,544,059          | \$1,297,882          | \$2,422,755          | \$1,295,040          |
| KY Water Resources Institute              | \$921,284            | \$928,399            | \$1,017,617          | \$188,130            | \$1,525,009          |
| Magnetic Rersonance Imaging System Center | \$303,584            | \$0                  | \$500,000            | \$4,775,592          | -\$187,203           |
| <b>Research Total</b>                     | <b>\$36,962,004</b>  | <b>\$25,814,759</b>  | <b>\$40,619,550</b>  | <b>\$61,379,035</b>  | <b>\$48,523,980</b>  |
| <b>PROVOST UNITS TOTAL</b>                | <b>\$280,075,206</b> | <b>\$247,142,466</b> | <b>\$254,889,934</b> | <b>\$335,697,857</b> | <b>\$294,886,628</b> |
| <b>UNIVERSITY TOTAL</b>                   | <b>\$280,265,288</b> | <b>\$247,222,466</b> | <b>\$256,740,712</b> | <b>\$337,623,982</b> | <b>\$299,110,669</b> |

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